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## 1. CHILDREN, YOUNG PEOPLE & FAMILIES - CYP&F - Review of Charges 2010/11

	1	Legal			2	009/10	2	2010/11			Expected	Expected	Income	
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	% increase in fees or charges	Additional information	Income 2009/10 Total £000	Income 2010/11 Total £000	rising above 0.5% inflation to meet pressures	VAT Class
CY1 CY1.1 CY1.12	Young People & Access to Education SEN, Disability & Access Special Educational Needs Recoupment	SA			N/A	N/A	N/A	N/A	N/A	Charges vary	557	560	0	NB
CY1.13	Autism Recoupment	SA	Recoup costs of other authorities' children educated in Oxfordshire Schools	Adjustments With Other LEA's	N/A	N/A	N/A	N/A	N/A	depending on the level of service provided.	381	383	0	NB
	Sub-Total Young People & Access to Educ	ation									938	943	0	
CY3 CY3.24	Raising Achievement Service Partnership Development & Extended													
CY3.24j	Learning Residential Centres (Outdoor Education Centres)	D		Residential Centres (per pupil wk) Hill End (per night)	01/09/2009	£238.25	01/09/2010	£253.25	6.3%	In addition to this £1.75 is charged for insurance.	1,348	1,370	15	NB
				O.C.C. Schools Blue Dragon Adult Blue Dragon Adult Green Dragon Adult Green Dragon Adult Green Dragon Child Staff Rooms Full Day visitors Child Half Day visitors Adult Half Day visitors Adult Other LEA's Blue Dragon Adult Blue Dragon Adult Green Dragon Adult Green Dragon Adult Staff Rooms Day visitors Child and Adult In County Blue Dragon Adult Blue Dragon Adult Green Dragon Child Staff Rooms Day visitors Child and Adult In County Blue Dragon Adult Blue Dragon Adult Green Dragon Child Green Dragon Child Staff Rooms Full Day visitors Child Half Day visitors Child Full Day visitors Child Full Day visitors Child Full Day visitors Child Half Day visitors Adult	01/09/2009 01/09/2009	£9.40 £9.40 £8.40 £10.40 £4.20 £2.70 Free £13.00 £11.90 £11.90 £12.40 N/A £10.30 £9.30 £9.30 £9.30 £9.30 £9.30 £9.30 £9.30 £9.30 £9.30 £9.30 £9.30 £9.30 £9.30 £9.30	01/09/2010 01/09/2010	£9.90 £9.90 £8.90 £8.40 £10.90 £5.00 £3.00 Free Free £13.50 £11.50 £12.50 £14.50 £14.50 £14.50 £14.50 £14.50 £14.50 £6.00	19.0% 11.1% 3.8% 5.5% 5.0% 6.1% 16.9% New 4.9% 6.5% 5.4% 8.5% 25.0%		108	109	0	NB NB NB NB NB NB NB NB NB SEX EX EX EX EX EX EX EX SR/EX

## 1. CHILDREN, YOUNG PEOPLE & FAMILIES - CYP&F - Review of Charges 2010/11

		Legal		I	2	009/10	2	2010/11			Expected	Expected	Income	
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	% increase in fees or charges	Additional information	Income 2009/10 Total £000	Income 2010/11 Total £000	rising above 0.5% inflation to meet pressures	VAT Class
											2000	2000	pressures	
CY3.24j	Residential Centres (cont'd)			Commercial Rhya Danasa Adult	01/09/2009	£15.90	01/09/2010	£16.90	6.3%					SR/EX
				Blue Dragon Adult Blue Dragon Child	01/09/2009	£12.80	01/09/2010	£13.80	7.8%					SR/EX SR/EX
				Green Dragon Adult	01/09/2009	£12.80	01/09/2010	£15.80	24.2%					SR/EX
				Green Dragon Child	01/09/2009	£10.80	01/09/2010	£12.80	18.5%					SR/EX
				Staff Rooms	01/09/2009	£14.40	01/09/2010	£17.90	24.3%					SR/EX
				Day visitors Adult full day	01/09/2009	£10.80	01/09/2010	£12.50	15.7%					SR/EX
				Day visitors Adult half day	01/09/2009	£6.10	01/09/2010	£7.50	23.0%					SR/EX
				Day visitors Child full day	01/09/2009	£6.60	01/09/2010	£8.00	21.2%					SR/EX
				Day visitors Child half day	01/09/2009	£4.60	01/09/2010	£6.00	30.4%					SR/EX
						2			••••					
				Chalets	01/09/2009	£6.10	01/09/2010	£6.20	1.6%					SR/EX
				Camping	01/09/2009	£6.10	01/09/2010	£6.20	1.6%					SR/EX
				Other Day rates										
				Independent Schools - Child	01/09/2009	£6.60	01/09/2010	£7.50	13.6%					NB
				Independent Schools - Accompanying Adult	01/09/2009	Free	01/09/2010	Free						- 1
				Non School Groups - Accompanying Adult	01/09/2009	Free	01/09/2010	Free						-
	Sub-Total Raising Achievement Service										1,456	1,479	15	
	Commissioning, Performance & Quality As													
CY4.5	Home To School & College Transport	D		Contributions To School										
				Transport (Per Term i.e. 3 per year)	04/00/0000	000.00	04/00/0040		1		070	200	0	70
				Assisted Travel Charge (return)	01/09/2009	£80.00	01/09/2010				279	280	U	ZR
				Assisted Travel Charge (One way) Out of Catchment (One way)	01/09/2009 01/09/2009	£40.00 £74.50	01/09/2010 01/09/2010	T1 1						ZR ZR
				Out of Catchment (one way) Out of Catchment (return)	01/09/2009	£149.00		These charges will be set at a rate that is						ZR
				In Catchment (one way)	01/09/2009	No charge	01/09/2010	10% lower than the						ZR
				In Catchment (Return)	01/09/2009	No charge	01/09/2010	Public Transport						ZR
				Post 16 In catchment (one way)	01/09/2009	£40.00	01/09/2010	Rates. These rates						ZR
				Post 16 In catchment (return)	01/09/2009	£80.00	01/09/2010	will not be known until April 2010.						ZR
				Post 16 out of catchment (one way)	01/09/2009	£74.50	01/09/2010							ZR
				Post 16 out of catchment (return)	01/09/2009	£149.00	01/09/2010							ZR
	Sub-Total Commissioning, Performance &	Quality Assu	ırance								279	280	0	
		,		1		!					13	200		
TOTAL CHIL	DREN, YOUNG PEOPLE & FAMILIES										2,673	2,702	15	

Legal Position on charging

SP Statutory Prohibited
SA Statutory Arrangements
D Discretionary (LG Act 2003)

VAT Class

SR/EX Standard Rate (17.5% 1st Jan 2010) / Charge stated excludes VAT ZR Zero Rated

NB Non Business
EX Exempt

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	Legal					2009/10			2010/11				Expected	Expected	Income	VAT
Service Area	position on charging	Charging Objectives of Service	Type of charge	Note	Effective Date	Rate	Maximum Charge	Effective Date	Proposed Rate	Maximum Charge	% increase in fees & charges	Reasons for Change	Income 2009/10 Total £000	Income 2010/11 Total £000	rising above 0.5% inflation to meet pressures	Class
COMMUNITY SERVICES Library Service	D	To recover costs but remain competitive.	PHOTOCOPYING a) self-service photocopying - per A4 copy - per A3 copy b) by staff on self-serve copier - per A4 copy - per A3 copy - fragile items A4/A3 c) minimum charge for postal requests for copies	А	01/04/1991 01/04/1991 01/04/1995 01/04/1995 01/04/1998 01/04/2007	£0.10 £0.20 £0.25 £0.50 £1.00 £3.40		01/04/1991 01/04/1991 01/04/1995 01/04/1998 01/04/2007	£0.10 £0.20 £0.25 £0.50 £1.00 £3.40		0.0% 0.0% 0.0% 0.0% 0.0%	Fees held static	35	34.00	-1	SR SR SR SR SR SR
	D	To recover costs but remain competitive.	MICROFORM COPYING a) self service copying b) copying by staff		01/04/1997 01/04/1998	£0.50 £1.00		01/04/1997 01/04/1998	£0.50 £1.00		0.0% 0.0%	Fees held static	1	0.00	0	SR SR
	D	An incentive for the earlier return of borrowed items.	LIBRARY OVERDUE CHARGES a) Static Libraries - Adults - per day library open during first week (daily rate) - maximum per item -Children - per day library open during first week - maximum per item - Children in public care	В	01/04/2007 01/04/2007 01/04/2007 01/04/2007 01/04/2003	£0.16 £7.36 £0.05 £2.30 Exempt		01/04/2007 01/04/2007 01/04/2007 01/04/2007 01/04/2003	£0.16 £7.36 £0.05 £2.30 Exempt		0.0% 0.0% 0.0%	Fees held static	170	200.00	29	NB NB NB
	D	An incentive for readers to remember their tickets.	REPLACEMENT OF LIBRARY TICKETS - computer system (per ticket)		01/04/2007	£1.50		01/04/2007	£1.50		0.0%	Fees held static	3	2.00	-1	NB
	D	To cover small element of costs incurred and act as an incentive to collect items when available.	LIBRARY RESERVATION FEES a) Book / Audio Books Reservations: - Standard charge - Concessionary rate - Under 18s (Incl children in public care) b) Items supplied from outside Oxfordshire: - Standard charge - Concessionary rate c) Audio Visual Reservations (excluding Audio Books): - Standard charge - Concessionary rate c) Audio Standard charge - Concessionary rate	C D	01/04/2007 01/04/2006 01/04/2005 01/04/2006 01/04/2006	£0.85 £0.40 Exempt £3.00 £1.50		01/04/2007 01/04/2006 01/04/2005 01/04/2006 01/04/2006	£0.85 £0.40 Exempt £3.00 £1.50		0.0% 0.0% 0.0% 0.0%	Fees held static	55	55.00	0	NB NB NB NB
	COMMUNITY SERVICES	Service Area position on charging  COMMUNITY SERVICES Library Service D  D	Service Area position on charging Objectives of Service  COMMUNITY SERVICES Library Service  D To recover costs but remain competitive.  D An incentive for the earlier return of borrowed items.  D An incentive for readers to remember their tickets.	Description on charging   Description on charging   Description on charging   Description of Service   Description of S	Service Area   position on charging   Objectives of Service   Type of charge   Note	Service Area   Position on charging of Service   Type of charge   Note   Effective	Device Area   Department   De	Desiration   Charging   Charging   Charging   Charge   Type of charge	Community Service   Charging   Charging	Design   Charging   Charging	Post   Post	Description   Charging   Objectives   Type of charge   Note   Effective   Date   Rate   Maximum   Effective   Proposed   Maximum   Infection   Rate   Charge   Rate   Rate   Charge   Rate   Rate   Charge   Rate   Rate   Charge   Rate   Charge   Rate   Rate	Processor for Charging on Chapting on Chapting on Chapting and Charges   Type of c	Part   Part	Position   Chapter   Cha	Position   Companies   Compa

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		Legal					2009/10			2010/11				Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging									% increase	Reasons for	Income	Income	rising above	
		on	Objectives	Type of charge	Note	Effective	Rate	Maximum	Effective	Proposed	Maximum	in fees	Change	2009/10	2010/11	0.5% inflation	
		charging	of Service			Date		Charge	Date	Rate	Charge	& charges		Total £000	Total £000	to meet pressures	
														2000	2000	pressures	+
SC1.1	Library Service (cont'd)																
		D	To purchase new	AUDIO VISUAL HIRE CHARGES	F									20	12.00	-8	8
			items and maximise income for the	a) Books on Cassette	F												
			Service as a whole.	(per 3 weeks / mobiles 4 weeks):													
				- Band 1	F	01/04/2009	£0.50		01/04/2009	£0.50		0.0%					NB
				- Band 2	F	01/04/2004	£0.75		01/04/2004	£0.75		0.0%	Fees held static				NB
				- Band 3	F	01/04/2005	£1.50		01/04/2005	£1.50		0.0%					NB
				- Children in public care b) Video Cassettes (per wk / Mobile Visit)	F	01/04/2003	Exempt		01/04/2003	Exempt					0.00	,	0
				- Band 1	F	01/04/2006	£1.25		01/04/2006	£1.25		0.0%		U	0.00		NB
				- Band 2		01/04/2006	£2.50		01/04/2006	£2.50		0.0%					NB
				- Band 3		01/04/2006	£3.50		01/04/2006	£3.50		0.0%					NB
				c) DVDs (Per Week / Mobile visit)	F				0.110.112000					319	280.00	-4*	
				- Band 1		01/04/2006	£1.25		01/04/2006	£1.25		0.0%					NB
				- Band 2		01/04/2006	£2.50		01/04/2006	£2.50		0.0%					NB
				- Band 3		01/04/2006	£3.50		01/04/2006	£3.50		0.0%					NB
				d) DVDs Late return Charges (Per day Static Library)	F									-	-		
				Band 4		04/04/0000	00.00	00.75	04/04/0000	00.00	00.75	0.00/					ND
				- Band 1 - Band 2		01/01/2009 01/01/2009	£0.20 £0.40	£3.75 £7.50	01/01/2009 01/01/2009	£0.20 £0.40	£3.75 £7.50	0.0%					NB NB
				- Band 2		01/01/2009	£0.40	£10.50	01/01/2009	£0.40	£10.50	0.0%					NB
				e) DVDs Late return Charges (Per day Mobile Library)	F	01/01/2003	20.50	210.50	01/01/2003	20.00	210.50	0.070		_	_		140
				, - · · · · · · · · · · · · · · · · · ·													
				- Band 1		01/01/2009	£0.10	£3.75	01/01/2009	£0.10	£3.75	0.0%					NB
				- Band 2		01/01/2009	£0.20	£7.50	01/01/2009	£0.20	£7.50	0.0%					NB
				- Band 3		01/01/2009	£0.25	£10.50	01/01/2009	£0.25	£10.50	0.0%					NB
				f) Music CD's (per Week / Mobile visit)	F									25	20.00		~
				- Band 1		01/04/1998	£1.00		01/04/1998	£1.00		0.0%					NB
				- Band 2 - Band 3		01/04/1998 01/04/1998	£1.50 £2.00		01/04/1998 01/04/1998	£1.50 £2.00		0.0%					NB NB
				- Taster loans (to try CDs on site)		01/04/1998	£0.25		01/04/1998	£0.25		0.0%					NB
				g) Music CDs Late return Charges (Per day Static	F	01/04/2004	20.23		01/04/2004	20.20		0.070			_		140
				Library)	'												
				- Band 1		01/01/2009	£0.15	£3.00	01/01/2009	£0.15	£3.00	0.0%					NB
				- Band 2		01/01/2009	£0.20	£4.50	01/01/2009	£0.20	£4.50	0.0%					NB
				- Band 3		01/01/2009	£0.30	£6.00	01/01/2009	£0.30	£6.00	0.0%					NB
				h) Music CDs Late return Charges (Per day Mobile Library)	F									-	-		
				- Band 1		01/01/2009	£0.07	£3.00	01/01/2009	£0.07	£3.00	0.0%					NB
				- Band 2		01/01/2009	£0.10	£4.50	01/01/2009	£0.10	£4.50	0.0%					NB
				- Band 3		01/01/2009	£0.15	£6.00	01/01/2009	£0.15	£6.00	0.0%					NB
				i) Books on CD (3 weeks / Mobile 4 Weeks):										40	35.00		5
				- Band 1		01/01/2009	£0.50		01/01/2009	£0.50		0.0%					NB
				- Band 2		01/04/2004	£0.75		01/04/2004	£0.75		0.0%					NB
				- Band 3		01/04/2004	£1.50		01/04/2004	£1.50		0.0%					NB
				- Children in public care		01/04/2003	Exempt		01/04/2003	Exempt							
				j) Audio Books & Language Packs Late Return Charges (Per day Static Library)	F									-	-		
				- Band 1		01/01/2009	£0.02	£1.50	01/01/2009	£0.02	£1.50	0.0%					NB
				- Band 2	1	01/01/2009	£0.04	£2.25	01/01/2009	£0.04	£2.25	0.0%					NB
1				- Band 3		01/01/2009	£0.08	£4.50	01/01/2009	£0.08	£4.50	0.0%					NB
				k) Audio Books & Language Packs Late Return	F									-	-		1
				Charges (Per day Mobile Library)	1												
1				- Band 1		01/01/2009	£0.02	£1.50	01/01/2009	£0.02	£1.50	0.0%					NB
1				- Band 2	1	01/01/2009	£0.03	£2.25	01/01/2009	£0.03	£2.25	0.0%					NB
				- Band 3		01/01/2009	£0.06	£4.50	01/01/2009	£0.06	£4.50	0.0%					NB

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	T	Legal			ı		2009/10			2010/11				Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging									% increase	Reasons for	Income	Income	rising above	Class
		on	Objectives	Type of charge	Note	Effective	Rate	Maximum	Effective	Proposed	Maximum	in fees	Change	2009/10	2010/11	0.5% inflation	
		charging	of Service	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Date		Charge	Date	Rate	Charge	& charges	g-	Total	Total	to meet	
												g		£000	£000	pressures	
																	1
SC1.1	Library Service (cont'd)			I) CD-ROM (per Week / Mobile visit)	F									4	0.00	0	,
				- Band 1		01/04/2001	£1.00		01/04/2001	£1.00		0.0%					NB
				- Band 2		01/04/2001	£1.50		01/04/2001	£1.50		0.0%	Fees held static				NB
				- Band 3		01/04/2001	£2.00		01/04/2001	£2.00		0.0%					NB
				- Band 4		01/04/2001	£3.00		01/04/2001	£3.00		0.0%					NB
				m) Language Packs	F									5	3.00	-2	
				(per 3 weeks/ mobiles 4 weeks)													
				- Band 1		01/01/2009	£0.75		01/01/2009	£0.75		0.0%					NB
				- Band 2		01/04/1999	£1.50		01/04/1999	£1.50		0.0%					NB
				n) PlayStation Charges (per wk / mobiles 2 wks)	F									0	0.00	0	/
				- Band 1		01/04/2005	£2.00		01/04/2005	£2.00		0.0%					NB
				- Band 2		01/04/2005	£3.00		01/04/2005	£3.00		0.0%					NB
		D	To self finance the	VOCAL & ORCHESTRAL SETS										18	16.00	-2	
			service.	a) Booking Fee per 6 month loan													
				- Vocal Scores per set of 10													
				- per score with performance		01/04/2004	£0.50		01/04/2004	£0.50		0.0%					NB
				time of 10 minutes or less									Fees held static				
				- per score with performance		01/04/2004	£1.00		01/04/2004	£1.00		0.0%					NB
				time of more than 10 minutes													
				- Orchestral Sets													
				- per set for works with		01/04/2004	£10.00		01/04/2004	£10.00		0.0%					NB
				performance time of													
				10 minutes or less													
				- per set for works with		01/04/2004	£20.00		01/04/2004	£20.00		0.0%					NB
				performance time of													
				more than 10 minutes													
				b) Overdue charge (irrespective		01/04/2004	£10.00		01/04/2004	£10.00		0.0%					NB
				of original booking fee)													
				- per week or part week,													
				per loan, vocal or orchestral													
	1			c) Renewal fee per set for vocal		01/04/2004	£10.00		01/04/2004	£10.00		0.0%					NB
	1			or orchestral			2.2.00			2.5.00		3.070		4			
L	I	1	l		l												

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		Legal					2009/10			2010/11				Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging									% increase	Reasons for	Income	Income	rising above	Class
		on	Objectives	Type of charge	Note	Effective	Rate	Maximum	Effective	Proposed	Maximum	in fees	Change	2009/10	2010/11	0.5% inflation	
		charging	of Service			Date		Charge	Date	Rate	Charge	& charges		Total	Total	to meet	
														£000	£000	pressures	<u> </u>
SC1 1	Library Service (cont'd)	D	To recover costs.	CD ROM / INTERNET SEARCHES										1	0.00	0	
	Ziziary corvice (com a)			a) Searches:										·	0.00	Ü	
				- Access to Business Data		01/04/2006	Various		01/04/2006	Various			Fees set at officers discretion				SR
													reflecting market forces				
									0.4/0.4/0.000			0.004					
				- printing (per page of text) - printing (digital mapping)		01/04/2006 01/04/2000	£0.20 £0.50		01/04/2006 01/04/2000	£0.20 £0.50		0.0% 0.0%	Fees held static				SR SR
				- printing (digital mapping) - download to disk (floppy)		01/04/2006	£0.50		01/04/2000	£0.50		0.0%	rees neid static				SR
				- download to disk (IDP)		01/04/2006	£1.00		01/04/2006	£1.00		0.0%					SR
				()						2							
		D		INTERNET SERVICE										42	45	3	SR
				A4 Colour and B&W prints		01/04/2009	£0.20			£0.20		0.0%					
				A4 Colour and B&W prints (Double sided)		01/04/2009	£0.30			£0.30		0.0%	To cover printing				
				A3 Colour and B&W prints A3 Colour and B&W prints (Double sided)		01/04/2009	£0.40 £0.60			£0.40 £0.60		0.0% 0.0%	costs				
				A3 Colour and B&W prints (Double sided)		01/04/2009	£0.60			£0.60		0.0%					
				Sales of diskettes, discs, memory sticks		01/04/2009							Fees set at officers discretion				
				, ,													
		D		FAX TRANSMISSIONS (by staff)										3	3	0	SR
				Handling charge		01/04/2009	£3.50			£3.50		0.0%	Fees set at officers discretion reflecting market forces				
													reneeding market lordes				
	Sub-Total Library Service													740	705	-33	

Legal	Position on charging			VAT Cla	ss
SP	Statutory Prohibited	Notes		SR	Standard Rates (17.5% 1st Jan 2010)
SA	Statutory Arrangements			ZR	Zero Rated
D	Discretionary (LG Act 2003)	Α	Housebound readers and people with disabilities are exempt from these charges.	NB	Non Business
		В	Overdue charges will not be charged in the following cases:	EX	Exempt
			- books borrowed by housebound readers, people with disabilities, children in piblic care, registered foster carers, childminders and picture books borrowed by children under 5 yrs old on their own library card.		
			- books borrowed from a mobile library		
		С	For all book and audio book reservations (including 'out of county'), housebound readers, people with disabilities, under 18's, and registered foster carers are exempt.		
			Concessionary rates apply to unemployed people.		
		D	Includes reservation charges as stated in Library Reservations Fees note a).		
		E	Concessionary rates for audio visual reservations apply to the under 18's, people with disabilities and registered foster carers. Housebound readers are exempt.		
		F	Differential pricing is used for certain items / times of year to maximise income.		
			All audio visual hire services are free to the housebound. People with disabilities are also entitled to free loans with the exception of DVDs in the highest price band		
			Children in public care and registered foster carers are exempt for audio books only		

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## 3. HERITAGE SERVICES - S&CS - Review of Charges 2010/11

		Legal				2009/10		2010/11					Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging							% increase	Reasons	Additional	Income	Income	rising above	Class
		on	Objectives	Type of charge	Note	Effective	Rate	Effective	Proposed	in fees	For	Information	2009/10	2010/11	0.5% inflation	
		charging	of Service			Date	(ex. VAT)	Date	Rate	& charges	Change		Total	Total	to meet	
									(ex. VAT)				£000	£000	pressures	
SC1	COMMUNITY SERVICES															
SC1.2	Heritage Services	D	To recover costs but	DIGITAL IMAGING	F/G											
			remain competitive.	Digital Image Prints (OS)												
				- per copy on A4 (or smaller)		01/04/2007	£7.50	01/04/2007	£7.50	0.0%			11	6	-5	SR SR
				- per copy on A3 paper		01/04/2007	£15.00	01/04/2007	£15.00	0.0%						SR
				Create Digital Images (ORO)				/ /					_	_		
				- per copy on A4 (or smaller)		01/04/2008	£7.50	01/04/2008	£7.50	0.0%			3	2	-1	I SR
				paper or electronic format - per copy on A3 paper		01/04/2008	£15.00	01/04/2008	£15.00	0.0%						SR
				per copy on 710 paper		01/04/2000	210.00	01/04/2000	210.00	0.070						OI C
		D	To meet costs and	MRC DIGITAL IMAGING									0	0	0	)
			income target.	Provide digital image												
				- per item		01/04/2007 01/04/2007	£6.00 £50.00	01/04/2007 01/04/2007	£6.00 £50.00	0.0% 0.0%						SR SR
				- up to 10 on CD Provide print		01/04/2007	£30.00	01/04/2007	£50.00	0.0%						SK.
				- record print quality up to A4		01/04/2007	£12.00	01/04/2007	£12.00	0.0%						SR
				- replica print quality up to A3		01/04/2009	£40.00	01/04/2009	£40.00	0.0%						SR
				Studio Photography												
				- per hour		01/04/2008	£40.00	01/04/2008	£40.00	0.0%						SR
		D	To meet costs and	HIRE OF ACCOMMODATION	Α								10	6	-4	1
		_	income target.	a) Oxfordshire Museum										_		
				- Exhibition Gallery												
				- per week		01/04/2008	£150.00	01/04/2008	£150.00	0.0%						EX
				- per day		01/04/2006	£30.00	01/04/2006	£30.00	0.0%						EX
				- Lecture Room				/ /								
				- per day - Education Use - per day - Commercial Use		01/04/2003 01/04/2004	£26.00 £50.00	01/04/2003 01/04/2004	£26.00 £50.00	0.0% 0.0%						EX EX
				- per day - Confinercial Use - per session (up to 4 hours)		01/04/2004	£18.00	01/04/2004	£18.00	0.0%						EX
				Education Use		01/01/2001	210.00	01/01/2001	2.0.00	0.070						
				- per session (up to 4 hours)		01/04/2004	£35.00	01/04/2004	£35.00	0.0%						EX
				Commercial Use												
				b) Brewhouse												
				- Exhibition Gallery				/ /								
				- per month		01/04/2008 01/04/2007	£200.00 £20.00	01/04/2008 01/04/2007	£200.00 £20.00	0.0% 0.0%						EX EX
				- 1/2 day Education Use - 1/2 day Commercial Use		01/04/2007	£20.00 £50.00	01/04/2007	£20.00	0.0%						EX
				- per day - Education Use		01/04/2008	£50.00	01/04/2008	£50.00	0.0%						EX
				- per day - Commercial Use		01/04/2008	£75.00	01/04/2008	£75.00	0.0%						EX
				c) Coachhouse												
				- 1/2 day Education Use		01/04/2008	£30.00	01/04/2008	£30.00	0.0%						EX
				- 1/2 day Commercial Use		01/04/2009	£60.00	01/04/2009	£60.00	0.0%						EX
				- per day - Education Use		01/04/2008 01/04/2009	£50.00 £100.00	01/04/2008 01/04/2009	£50.00 £100.00	0.0% 0.0%						EX EX
			To meet costs	per day - Commercial Use  d) Provision of staff to support		01/04/2009	2100.00	01/04/2009	£100.00	0.0%						>
			2	activities of hirer												
				- during Museum open hours		01/04/2009	£12.00	01/04/2009	£12.00	0.0%						
				- out of of Museum open hours		01/04/2009	£18.00	01/04/2009	£18.00	0.0%						
				e) Equipment Hire												
				Education Use per session	I	01/04/2008	£10.00	01/04/2008	£10.00	0.0%						SR
				Commercial Use per session	,	01/04/2008	£20.00	01/04/2008	£20.00	0.0%						SR
				Commorata Data per accasion	•	5.,54,2000	220.00	3.,04,2000	220.00	0.076						
	1	1	ı	1											l	1

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## 3. HERITAGE SERVICES - S&CS - Review of Charges 2010/11

	Ī	Logal	1	Ī	ı	2009/10	-	2010/11					Expected	Expected	Income	VAT
Ref.	Service Area	Legal position	Charging			2009/10		2010/11		% increase	Reasons	Additional	Expected Income	Expected Income	rising above	Class
itoi.	Oct vice Area	on	Objectives	Type of charge	Note	Effective	Rate	Effective	Proposed	in fees	For	Information	2009/10	2010/11	0.5% inflation	
		charging	of Service	1,750 0. 0.1.0.190	11010	Date	(ex. VAT)	Date	Rate	& charges	Change	momanon	Total	Total	to meet	
		charging	OI OCI VICE			Date	(0.7.77)	Dute	(ex. VAT)	a charges	Onlinge		£000	£000	pressures	
									, ,							
SC1.2	Heritage Services (cont'd)			f) Charge for use outside normal												
				opening hours - per hour		01/04/2008	£35.00	01/04/2008	£35.00	0.0%						EX
				Commercial Use		01/04/2008	£50.00	01/04/2008	£50.00	0.0%						EX
				e) The Oxfordshire Record Office												
				(St Luke's) - Lecture Room		04/04/0000	040.00	04/04/0000	040.00	2.224						EV.
				- per day		01/04/2009	£40.00	01/04/2009	£40.00	0.0%						EX EX
				- per evening		01/04/2009	£25.00	01/04/2009	£25.00	0.0%						EX
																1
		D	To meet income	CONSERVATION AND												
			the impact of previous	EXHIBITION SERVICES	В											
			budget cuts.	a) WING and St Luke's		04/04/0000	040.00	04/04/0000	040.00	2.224						0.0
				Remedial conservation		01/04/2008	£40.00	01/04/2008	£40.00	0.0%						SR
				- per hour												
				b) Storage (per m² per year) MRC		01/04/2008	£610.00	01/04/2008	£610.00	0.0%						SR
				- per year - per month		01/04/2008	£61.00	01/04/2008	£61.00	0.0%						SR
				- St Lukes per shelf		01/04/2009	£305.00	01/04/2009	£305.00	0.0%						SIX
				or Euros per shen		01/04/2003	2303.00	01/04/2003	2000.00	0.070						
				c) Environmental Monitoring												
				(per month)		01/04/2008	£61.00	01/04/2008	£61.00	0.0%						SR
				- for 3 thermohygrographs		01/04/2008	£15.00	01/04/2008	£15.00	0.0%						SR
				- for each additional												
				thermohygrograph												
				d) Conservation Advice	С	04/04/0000	0000 00	04/04/0000	0000 00	2.224						00
				- per day		01/04/2009 01/04/2008	£320.00 £160.00	01/04/2009 01/04/2008	£320.00	0.0%						SR SR
				per half-day     Museum Pest Management	D	01/04/2008	£160.00	01/04/2008	£160.00	0.0%						SK
				- per day	, D	01/04/2009	£320.00	01/04/2009	£320.00	0.0%						SR
				- per day - per half day		01/04/2008	£160.00	01/04/2008	£160.00	0.0%						SR
				- per hour		01/04/2009	£40.00	01/04/2009	£40.00	0.0%						SR
				F				0.11.0.11	2	5.572						
				f) Hire of display equipment												
				Cases												
				- per day		01/04/2009	£5.00	01/04/2009	£5.00	0.0%						SR
				- per week		01/04/2004	£30.00	01/04/2004	£30.00	0.0%						SR
				- per month		01/04/2004	£75.00	01/04/2004	£75.00	0.0%						SR
				Screens		04/04/0007	04.00	04/04/0007	04.00	2.224						0.0
				- per day		01/04/2007	£4.00 £15.00	01/04/2007	£4.00 £15.00	0.0% 0.0%						SR SR
			1	- per week - per month		01/04/2004 01/04/2004	£15.00 £40.00	01/04/2004 01/04/2004	£15.00 £40.00	0.0%						SR
				g) Labour (per hour)	E	01/04/2004	£40.00	01/04/2004	£40.00	0.0%						SR
				g, Laboa. (por nour)	-	01/04/2000	240.00	01/04/2000	2-10.00	0.076						OI.
		_	T. M O .	DEGE A DOLL ENGLISSES												
		D	To Meet Costs	RESEARCH ENQUIRIES									4	3	-1	
		1	1	- written reply to each enquiry		01/04/2000	COE 00	04/04/2000	COF OO	0.004						CD.
				per hour (or pro-rata)		01/04/2008	£25.00	01/04/2008	£25.00	0.0%						SR
				higher rate for businesses     and profit-making organisations		01/04/2008	£36.00	01/04/2008	£36.00	0.0%						SR
				and pront-making organisations		01/04/2008	130.00	01/04/2008	2.50.00	0.0%						SK.
L	1	l	1	1		l							l .	l		

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## 3. HERITAGE SERVICES - S&CS - Review of Charges 2010/11

		Legal	1			2009/10		2010/11					Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging							% increase	Reasons	Additional	Income	Income	rising above	Class
		on	Objectives	Type of charge	Note	Effective	Rate	Effective	Proposed	in fees	For	Information	2009/10	2010/11	0.5% inflation	
		charging	of Service			Date	(ex. VAT)	Date	Rate (ex. VAT)	& charges	Change		Total £000	Total £000	to meet pressures	
									(OXI TYLL)				2000	2000	procourse	
SC1.2	Heritage Services (cont'd)															
		D	To recover costs.	CD-ROM CHARGES									1	1	0	
				a) Searches:		01/04/1999	£5.00	01/04/1999	£5.00	0.0%						SR
				- charge per search - printing (per page of text)		01/04/1999	£0.25	01/04/1999	£0.25	0.0%						SR
				- printing (digital mapping)		01/04/2000	£0.50	01/04/2000	£0.50	0.0%						SR
				- conversion to disk		01/04/1999	£1.50	01/04/1999	£1.50	0.0%						SR
				b) Current Awareness:												
				- Profile set-up		01/04/1999	£25.00	01/04/1999	£25.00	0.0%						SR SR
				- Annual Subscription		01/04/1999	£50.00	01/04/1999	£50.00	0.0%						SK
		D	To recover costs	MICROFORM COPYING									7	7	0	
				a) Self Service Copying												
				- per A4 copy		01/04/2008	£0.50	01/04/2008	£0.50							SR
				- per A3 copy		01/04/2008	£0.75	01/04/2008	£0.75	0.0%						SR
				b) Copying by Staff     - per A4 copy		01/04/2008	£1.00	01/04/2008	£1.00	0.0%						SR
				- per A3 copy		01/04/2008	£2.00	01/04/2008	£2.00	0.0%						SR
		D	To receiver exets	COPIES OF RECORDINGS												
			To recover costs	from Oral History		01/04/1997	£16.00	01/04/1997	£16.00	0.0%						SR
		D	To recover costs	ADMINISTRATIVE CHARGE												
			To recover costs	Minimum charge for providing an		01/04/2007	£10.00	01/04/2007	£10.00	0.0%						SR
				invoice for any service												
		D	To recover costs	COGGES MANOR FARM MUSEUM									81	0	-81	
				a) Adult		01/03/2008	£6.00	01/04/2010	£0.00	-100.0%	Fees decreased by more	Cogges to become an	1			EX
											than inflation.	Independent Trust from 1/4/2010.				
												110111 17472010.				
				b) Children Concessions		01/03/2008	£2.50	01/04/2010	£0.00							EX
				c) 60+ Concessions		01/03/2008	£5.00	01/04/2010	£0.00	-100.0%						EX
				d) Family Ticket Season tickets		01/03/2008	£15.00	01/04/2010	£0.00	-100.0%						EX
				a) Adult		01/04/2009	£18.00	01/04/2010	£0.00	-100.0%						EX
				b) Children Concessions		01/04/2009	£7.50	01/04/2010	£0.00	-100.0%						EX
				c) 60+ Concessions		01/04/2009	£15.00	01/04/2010	£0.00	-100.0%						EX
				d) Family Ticket		01/04/2009	£45.00	01/04/2010	£0.00	-100.0%						EX
				Discount Ticket (vist 3 times get 4th 1/2 price)		01/03/2008		01/04/2010	£0.00							
				Demonstration / Teaching session		01/04/2005	£1.50	01/04/2010	£0.00	-100.0%						EX
				(school groups) per child									Į į			
		<u> </u>	ļ													ш

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### 3. HERITAGE SERVICES - S&CS - Review of Charges 2010/11

		Legal				2009/10		2010/11					Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Note	Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)	% increase in fees & charges	Reasons For Change	Additional Information	Income 2009/10 Total £000	Income 2010/11 Total £000	rising above 0.5% inflation to meet pressures	
SC1.2	Heritage Services (cont'd)	D		Photographic Photograph Documents	н	01/04/2008		01/04/2008					0	0		SR
		D	To Recover Costs	LECTURE FEES		01/04/2008	£39.40	01/04/2008	£39.40	0.0%			0	0		SR
		D	To Recover Costs	Use of Oxfordshire Museum Garden for Weddings Photography		01/04/2008	£50.00	01/04/2008	£50.00	0.0%			0	0		EX
	Sub-Total Heritage Services												117	25	-93	

#### Legal Position on charging

-	
SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

#### Remarks

- A: 20% Commission is charges on all sales
- B: 10% discount offered to Members of OMC, for work committed over £1,000 or more than 2 years.
- C: Concessions of 50% proposed for community groups that meet specified criteria.
- D: Preventative & Fumigation. Minimum 4 hours labour charged for set up.
- E: Transport outside County charged at Mileage / Hourly rate. Materials at cost.
- F: standardise rates due to closure of Central Library, OxS moving to ORO temporarily in 08/09
- G: ORO & OS have large income targets charges reflect the need to meet these
- H: Photograph Documents with digital cameras preserve documents from photcopying
- I: New way of charging to accurately reflect staff time to set up

VAT Class

SR Standard Rates (17.5%)

ZR Zero Rated NB Non Business

EX Exempt

### 4. ADULT LEARNING - S&CS - Review of Charges 2010/11

		Legal			2009/10		2010/11				Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	% increase in fees & charges	Reasons For Change	Income 2009/10 Total £000	Income 2010/11 Total £000	rising above 0.5% inflation to meet pressures	Class
SC1 SC1.4	COMMUNITY SERVICES Adult Learning	D	develop an additional income stream	HIRE OF ADULT LEARNING PREMISES For educational purposes  For community groups: Classroom/Adult Learning Lounge (max. 20 learners) Specialist workroom (e.g. woodwork, sewing machines,	01/09/2008 01/09/2008	£8.40 £21.00	01/09/2010 01/09/2010	£8.80 £22.00	4.8% 4.8%	Fees	6	5	-1	EX EX
				pottery) ICT Suite - including consumables (max. 12 learners) Hall, Gym, Lecture Theatre, Auditorium Outdoors facilities Outdoors facilities with use of indoor changing facilities For non-commnity groups:	01/09/2008 01/09/2008 01/09/2008 01/09/2008	£21.00 £12.60 £5.25 £10.50	01/09/2010 01/09/2010 01/09/2010 01/09/2010	£22.00 £13.20 £5.50 £11.00	4.8% 4.8% 4.8% 4.8%	increased by more than inflation				EX EX EX EX
		D	To contribute towards the cost of the service	Currently there is a wide range of charges, and some community groups are not charged.  ADULT LEARNING COURSE FEES Personal & Community Development Learning: Standard Courses Workshops Lip-Reading	01/09/2008 01/09/2008 01/09/2008	£4.00 £5.50 £2.00	01/09/2010 01/09/2010 01/09/2010	£4.00 £5.50 £2.00	0.0% 0.0% 0.0%	Fees held static	715	764	45	EX EX EX
				ESOL (English Speakers of Other Languages)  Further Education: Standard Courses GCSE  Overseas Learners - EFL, PCDL, FE	01/09/2008 01/09/2008 01/09/2008 01/09/2008	£2.00 N/A £3.55 £6.50	01/09/2010 01/09/2008 01/09/2010 01/09/2010	£3.00 N/A £3.55 £6.50	50.0%	Recommended national rate  Fees held				EX EX EX EX
	Sub-Total Adult Learning			Plus Groups - Standard Courses	01/09/2008	£5.50	01/09/2010	£5.50	0.0%	static	721	769	44	EX

Legal Position on charging

SP Statutory Prohibited
SA Statutory Arrangements

D Discretionary (LG Act 2003)

VAT Class

SR Standard Rates (17.5%)

ZR Zero Rated

NB Non Business EX Exempt

## 5. MUSIC SERVICE - S&CS - Review of Charges 2010/11

		Legal			2009/10		2010/11				Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging						% increase	Reason	Income	Income	rising above	Class
		on	Objectives	Type of charge	Effective	Rate	Effective	Proposed	in fees	for	2009/10	2010/11	0.5% inflation	
		charging	of Service		Date		Date	Rate	& charges	change	Total	Total	to meet	
											£000	£000	pressures	
SC1	COMMUNITY SERVICES													
SC1.5	Music Service	D	Fees charged for	Music Tuition										
			music tuition,	YMA Saturday Classes	01/04/2009	£69.40	01/04/2010	£71.70	3.3%		İ	26		EX
			instruments hire and for YMA membership.	,						Fees				
			ior rivia membersnip.	YMA Weekday Evenings	01/04/2009	£41.60	01/04/2010	£42.90	3.1%	generally		10		EX
										increased				
				Individual Tuition						by more				
				30 Minutes	01/04/2009	£197.60	01/04/2010	£204.60	3.5%	than		48		EX
				20 minutes	01/04/2009	£132.00	01/04/2010	£136.50	3.4%	inflation		201		EX
				Group Tuition										
				Group of 2	01/04/2009	£98.80	01/04/2010	£102.30	3.5%			199		EX
				Group of 3	01/04/2009	£83.10	01/04/2010	£83.10	0.0%			167		EX
				Group of 4-6	01/04/2009	£59.90	01/04/2010	£61.80	3.2%			215		EX
				Group of 7 -9	01/04/2009	£42.00	01/04/2010 01/04/2010	£43.50 £31.80	3.6%			25		EX EX
				Group of 10 - 19 Group of 20 or more	01/04/2009 01/04/2009	£30.70 £19.20	01/04/2010	£19.80	3.6% 3.1%			4		EX
				Group of 20 of filore	01/04/2009	£19.20	01/04/2010	£19.60	3.1 /6					E^
				BEGRATS	01/09/2009	£59.90	01/04/2010	£61.80	3.2%			93		EX
				Play On	01/09/2009	£25.00	01/04/2010	£25.80	3.2%			37		EX
				Endangered species	01/04/2009	£70.80	01/04/2010	£73.20	3.4%			22		EX
				Hire of Instruments	01/04/2009	£12.00	01/04/2010	£12.30	2.5%			17		EX
				Hire of Instruments	01/04/2009	£24.00	01/04/2010	£24.60	2.5%			49		EX
				Oxfordshire schools orchestra	01/04/2009	Various £500 - £520	01/04/2010	Various £500 - £550	Various		Ī			EX
				Oxfordshire schools senior orchestra	01/04/2009	Various £565-£625	01/04/2010	Various £565-£650	Various					EX
				Oxfordshire County Youth orchestra	01/04/2009	Various £565-£625	01/04/2010	Various £565-£650	Various					EX
				non residential courses (daily rate)	01/04/2009	Various £15 - £20	01/04/2010	Various £15 - £21	Various					EX
				non residential courses (1/2 day rate)	01/04/2009	Various £10-£20	01/04/2010	Various £10-£21	Various					EX
				Tatal of Tuitiles also are							4.400	4 440	50	لــــــــــــــــــــــــــــــــــــــ
				Total of Tuitiion above							1,166	1,113	-59	
				Adults	01/04/2009	£86.50	01/04/2010	£89.40	3.4%	Fees	_	10	5	S EX
				Addits	01/04/2009	200.50	01/04/2010	£89.40	3.4%	increased	5	10	5	E^
				Curriculum (per hour)	01/04/2009	£49.50	01/04/2010	£51.20	3.4%		84	84	0	EX
										than inflation				
	Sub-Total Music Service										1,255	1,207	-55	1

Legal Position on charging

SP Statutory Prohibited

SA Statutory Arrangements D Discretionary (LG Act 2003)

Notes

Concessions: Children eligible for free school meals, free. Except for instrument hire.

Adults, as per adult education.

Hire of Instruments by Orchestra - now a range of charges depending on instrument max fee shown above.

VAT Class

SR Standard Rates (17.5%)

ZR Zero Rated

NB Non Business

EX Exempt CA7 - Annex 4(b) - Page 13 ANNEX 4(b)

## 6. REGISTRATION SERVICES - S&CS - Review of Charges 2010/11

		Legal			2009/10		2010/11		% increase		Expe		Expe		Income	VAT
Ref.	Service Area	position	Charging	Towns of shares	F# 11	B-4-	F#	B	in fees	Reasons	Inco		Inco		rising above	Class
		on	Objectives	Type of charge	Effective	Rate	Effective	Proposed	& charges	For	200		2010		0.5% inflation	
		charging	of Service		Date		Date	Rate		Change	Unit	Total £000	Unit	Total £000	to meet pressures	
SC1	COMMUNITY SERVICES		T	T- P	04/04/0000	04.050.00	04/04/0040	04.050.00	0.00/	Alexa de abassa	00					ND
SC1.6	Registration Service	D	To raise revenue to cover the costs of the	To licence approved premises for a three-year period	01/04/2008	£1,950.00	01/04/2010	£1,950.00	0.0%	Already above other LAs and in	29	57	7 29	57	0	NB
			registration service	period						support of local						
			rogiotration corrido							businesses						
		D	To cover a proportioin	Marriage & Civil partnership fees at former Re												
			of the costs	Marriage rooms Monday - Friday and Saturday 9.15am and 12 noon.	/ between											
				5.13am and 12 moon.												
				Abingdon- Roysse Court (Mon -Fri)	01/04/2009	£150.00	01/04/2010	£160.00	6.7%	Fees	1					EX
				Banbury Bodicote House	01/04/2009	£150.00	01/04/2010	£160.00	6.7%	increased						EX
				Bicester - Garth Park	01/04/2009	£150.00	01/04/2010	£160.00	6.7%	above						EX
				Didcot - Broadway Room	01/04/2009	£150.00	01/04/2010	£160.00	6.7%	inflation						EX
				Henley - Regatta Court	01/04/2009	£150.00	01/04/2010		6.7%							EX
				Oxford - Tidmarsh Lane												
		SA		RO Wed- Fri	01/04/2009	£40.00	01/04/2010	£40.00	0.0%	Statutory Fee	164	6	164	6	0	EX
				Dexter Room Tues-Fri	01/04/2009	£85.00	01/04/2010	£90.00	5.9%	Fees	172	14	172	15	1	EX
										increased						
				Dexter Room Sat AM	01/04/2009	£150.00	01/04/2010	£160.00	6.7%	above	134	20	134	21	1	EX
				Mantaga O'ric Oaster	04/04/0000	0450.00	04/04/0040	00.00	400.00/	inflation						EX
				Wantage - Civic Centre	01/04/2009	£150.00	01/04/2010	£0.00	-100.0%	Office closing Nov. 2009						EX
				Wheatley - Shotover Room	01/04/2009	£150.00	01/04/2010	£160.00	6.7%	Fees						EX
				Witney - Windrush Rooms	01/04/2009	£150.00	01/04/2010	£160.00	6.7%	increased						EX
				Total for all district Offices	01/04/2009	£150.00	01/04/2010		6.7%	above	485	73	485	78	4	EX
				Total for all district Offices	01/04/2009	£365.00	01/04/2010	£380.00	4.1%	inflation	140	51	140	53	2	EX
				Total for all district Offices	01/04/2009	£450.00	01/04/2010	£470.00	4.4%		6	3	6	3	0	EX
			To raise revenue to cover the costs of the	Marriages at Approved Venues (9.00am to 5.00	Jpm)											
			Registration Service													
				Monday - Thursday	01/04/2009	£310.00	01/04/2010	£330.00	6.5%	Fees	108	33	108	36	2	EX
				Friday & Saturday	01/04/2009	£365.00	01/04/2010	£380.00	4.1%	increased	860	314	860	327	11	EX
				Sunday & Bank Holiday	01/04/2009	£450.00	01/04/2010	£470.00	4.4%	above	117	53	117	55	2	EX
			To soine souseure to	Other Civil Ceremonies ( Naming Ceremonies,	Demousel of					inflation						
			To raise revenue to cover the costs of the	Vows, Partnership/Commitment Ceremonies,												
			Registration Service	Offices	at registration											
			_													
				Monday - Friday	01/04/2009	£150.00	01/04/2010	£180.00	20.0%	Fees	0		0			SR
				Saturday	01/04/2009	£180.00	01/04/2010		11.1%	increased	24	4	24	5	0	SR
				Sunday & Bank Holiday	01/04/2009	£220.00	01/04/2010	£250.00	13.6%	above	16	4	16	4	0	SR
				Individual Citizenship Ceremonies	01/04/2009	£125.00	01/04/2010	£130.00	4.0%	inflation	17	2	17	2	0	SR
				Group Citizenship Ceremony at County Hall	01/04/2009	£80.00	01/04/2010	£80.00	0.0%	Fee set by Home	926	74	926	74	0	EX
										Office						
			To raise revenue to	Other Civil Ceremonies (Naming Ceremonies,	Renewal of											
	1		cover the costs of the	Vows, Partnership/Commitment Ceremonies)								1		1		1
			Registration Service	venues												
											,					
	1		1	Monday - Friday	01/04/2009	£170.00	01/04/2010	£180.00	5.9%	Fees	4	1	4	1	0	SR
	1		1	Saturday	01/04/2009	£180.00	01/04/2010	£200.00	11.1%	increased	5	1	5	1	0	SR
				Sunday & Bank Holiday	01/04/2009	£220.00	01/04/2010	£250.00	13.6%	above	12	3	12	3	0	SR
				Individual Citizenship Ceremonies	01/04/2009	£150.00	01/04/2010	£180.00	20.0%	inflation	0		0			SR
	1		J		1								1	l		<u> </u>

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### 6. REGISTRATION SERVICES - S&CS - Review of Charges 2010/11

Ref.	Service Area	Legal position on	Charging Objectives	Type of charge	2009/10 Effective	Rate	2010/11 Effective	Proposed	% increase in fees & charges	Reasons For	Expe Inco 2009	ome	Exped Inco 2010	me	Income rising above 0.5% inflation	VAT Class
		charging	of Service	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Date		Date	Rate	3	Change	Unit	Total £000	Unit	Total £000	to meet pressures	
			To raise revenue to cover the costs of the Registration Service	Other Civil Ceremonies (Naming Ceremonies, Yows, Partnership/Commitment Ceremonies) a approved by Oxfordshire County Council												
				Monday - Sunday/BH Saturday Sunday & Bank Holiday	01/04/2009 01/04/2009 01/04/2009	£270.00 £270.00 £270.00	01/04/2010 01/04/2010 01/04/2010	£300.00 £300.00 £300.00	11.1% 11.1% 11.1%	Fees increased above inflation	16 0 0	4	16 0 0	5	0	SR SR SR
				Civil Funerals	01/04/2009	£180.00	01/04/2010	£180.00	0.0%	No increase	32	6	32	6	0	ZR
EE3.2	Registration Services (cont'd)	D	To raise revenue to cover the costs of the Registration Service	Nationality Checking Service Adult ( single application) Child under 18 who applies separately to parents	01/04/2009	£49.00 £24.50	01/04/2010	£55.00 £27.00	12.2% 10.2%	Fees increased above inflation	668 98	33	668 98	37 3	4	SR SR
		SA	To raise revenue to cover the costs of the Registration Service	Certificate Fees Births, Deaths& Marriage Certificates from a current register from a deposited register	01/04/2009 01/04/2009	£3.50 £7.00	01/04/2010 01/04/2010	£3.50 £7.00	0.0% 0.0%	No increase	39,798 9,012	139 63	39,798 9,012	139 63	-1 0	EX EX
				Short Birth Certificate from a current register from a deposited register	01/04/2009 01/04/2009	£3.50 £5.50	01/04/2010 01/04/2010	£3.50 £5.50	0.0% 0.0%		46	1	46	1	0	EX EX
		SA		Searches in indexes General Search	01/04/2009	£18.00	01/04/2010	£18.00	0.0%							EX
		SA		Marriages and Civil Partnership Notice of Marriage/Civil Partnership (for 1 person)	01/04/2009	£30.00	01/04/2010	£30.00	0.0%		4,797	144	4,797	144	-1	EX
				Commemorative Certificates	01/04/2009	£5.00	01/04/2010	£5.00	0.0%							SR
				Certificate fees are Statutory Fees and no notifica increases for 2010/11 have been received to date												
				*NB £3.50 is already included in fees for Registrat and Approved Venue ceremony fees, but couples more than one and these are charged at £3.50.												
	Sub-total Registration											1,104		1,138	28	
	Sub-total Libraries		From Section 2									740		705	-33	
	Sub-total Heritage Services		From Section 3									117		25	-93	
	Sub-total Adult learning		From Section 4									721		769	44	

Legal Position on charging

SP Statutory Prohibited SA Statutory Arrangements D Discretionary (LG Act 2003)

Sub-total Music Service

Total Community Services

SR Standard Rates (17.5%) ZR Zero Rated

1,207

3,844

-55

-108

NB Non Business

EX Exempt

1,255

From Section 5

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## 7. ADULT SOCIAL CARE - S&CS - Review of Charges 2010/11

		Legal		1	2009/10		2010/11		% increase		Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	in fees & charges	Reasons for Change	Income 2009/10 Total £000	Income 2010/11 Total £000	rising above 0.5% inflation to meet pressures	Class
SC2	Social Care for Adults													
SC2.2	Older People & Physical Dis	sabilities												
	Older Beenle		4						As negotiated		40.000	12,831	401	NB
	Older People  Care Homes	SA	Residents who are financially supported by the County Council in Residential and Nursing Homes are subject to a financial assessment under the National Assistance Regulations 2005. Under these Regs the Dept of Works and Pensions determine the minimum charge	Financially assessed contributions from clients in Care Homes  Supported clients are those which have a capital threshold below £23,000 Contributions are set based on a financial assessment and vary accordingly.	01/04/2009	Various	01/04/2010	Various	with the care homes (for full cost clients), or will depend on benefit increases (for supported clients).		12,368	12,831	401	NB
	Fairer Charging	SA	With effect from April 2003, all clients receiving non-residential services are subject to the Fairer Charging Policies for Home Care and Non-Residential Services.	Domiciliary Charging  No charge for clients with income at or below the level of basic Income Support plus 25% Max charges for other assessed clients:  Single Care Assistant - Weekday  15 mins 30 mins	01/04/2009 01/04/2009 01/04/2009	£9.73 £12.30 £15.03	01/04/2010 01/04/2010 01/04/2010	£9.78 £12.36 £15.10	0.5% 0.5% 0.5%	Fees increased	3,539	4,674	1,118	NB NB NB
			Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided.	45 mins 1 hour  Single Care Assistant - Weekend 15 mins 30 mins 45 mins 1 hour	01/04/2009 01/04/2009 01/04/2009 01/04/2009 01/04/2009	£9.86 £14.96 £18.39 £22.72	01/04/2010 01/04/2010 01/04/2010 01/04/2010 01/04/2010	£15.10 £17.77 £9.91 £15.04 £18.49 £22.84	0.5% 0.5% 0.5% 0.5% 0.5%	in line with inflation				NB NB NB NB NB
				More than one Care Assist  - Weekday  15 mins 30 mins 45 mins 1 hour  More than one Care Assist  - Weekend 15 mins 30 mins 45 mins 1 hour	01/04/2009 01/04/2009 01/04/2009 01/04/2009 01/04/2009 01/04/2009 01/04/2009 01/04/2009	£14.96 £20.57 £26.01 £31.40 £15.10 £24.83 £31.82 £40.50	01/04/2010 01/04/2010 01/04/2010 01/04/2010 01/04/2010 01/04/2010 01/04/2010 01/04/2010	£15.04 £20.67 £26.14 £31.56 £15.18 £24.96 £31.98 £40.70	0.5% 0.5% 0.5% 0.5% 0.5% 0.5%	A review of these charges will be carried out during the year to ensure that the full costs are truly met				NB

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## 7. ADULT SOCIAL CARE - S&CS - Review of Charges 2010/11

		1	Legal			2009/10		2010/11		% increase		Expected	Expected	Income	VAT
Page Care Accided   Page   Page Care Colored Process (Process Care Colored Process Care Care Care Care Care Care Care Care	Ref.	Service Area	position on	Objectives	Type of charge	Effective	Rate	Effective		in fees	for	Income 2009/10 Total	Income 2010/11 Total	rising above 0.5% inflation to meet	
Support - For clients who are not immediately updaged to be responsible for paying the full cost of their cree  Assessed charge, within the Fater Charging Physical Disabilities  Pooned Budget Contribution SA Statutory Requirement  Financially assessed contributions from clients in Care Homes Supported clients are flow which have a applied from the cost of their cree  Fater Charging SA Same charging scheme as shrown under Clien People Sub-Total Older People & Physical Disabilities  Financially assessed contributions from clients in Care Homes Supported clients are flow switch have a applied from the cost of the		Fairer Charging (Contd)			Day Care for Older People (max charge)	01/04/2009	£5	01/04/2010	£10	100.0%		76	326	250	
Find Disabilities  Provided Budget Contribution SA Statutory Requirement  Financially assessed contributions from clients in Care Homes  Supported density as the base with have a client in Care Homes  Sub-Total Older People & Physical Disabilities  Residential Services  SA Statutory Requirement  Financially assessed contributions are set base of an famoral assessment and vary accordingly.  Fairor Charging SA Statutory Requirement  Financially assessed contributions from clients in Care Homes  Sub-Total Older People & Physical Disabilities  Integrated Mental Health Service  SP NI Statutory Requirement  Financially assessed contributions from clients in Care Homes  Financially assessed contributions from clients in Care Homes  Financially assessed contributions from clients in Care Homes  Financially assessed contributions from clients and the have a client and vary accordingly.  Popular and Alochol  SA Statutory Requirement  Financially assessed contributions from clients and the have a client and vary accordingly.  Program Alochol  SA Same charging scheme as shown under Older  As above  O1042009 Various  O1042010 Various					Support - For clients who are not immediately judged to be responsible for			01/04/2010	£30		New charge				NB
Pooled Budget Contribution SA Statutory Requirement Financially assessed contributions from clients in Care Homes Sub-Total Older People & Physical Disabilities  Telephone College Applications are based on a financial assessment and vary accordingly.  Fairer Charging SA Same charging scheme as shown under Older People  Sub-Total Older People & Physical Disabilities  Telephone College Applications of the Contributions are based on a financial assessment and vary accordingly.  Telephone College Applications of the Contribution are betased on a financial assessment and vary accordingly.  Telephone College Applications of the Contribution of the Contribution are assessed contributions from clients in Care Homes  Telephone College Applications of the Contribution of the Contributi				framework	Fundamental Service Review of Day										
Clients in Care Homes Supported Clients are those which have a capital threshold below \$23,000. Contributions are set based on a financial assessment and vary accordingly.  Fairer Charging SA Same charging scheme as shown under Older People Sub-Total Older People & Physical Disabilities  Integrated Mental Health Service  SA Statutory Requirement Financially assessed contributions from clients in Care Homes  SP Nil contribution for clients covered by \$117 Supported clients are those which have a capital threshold below \$25,000. Contributions are set based on a financial assessment and vary accordingly.  Drugs and Alcohol SA Same charging scheme as shown under Older Fairer Charging SA Same charging scheme as shown under Older People  O1/04/2009 Various O1/04/2010 V		Physical Disabilities													
Fairer Charging SA Same charging scheme as shown under Older People Sub-Total Older People & Physical Disabilities		Pooled Budget Contribution	SA	Statutory Requirement	clients in Care Homes Supported clients are those which have a capital threshold below £23,000. Contributions are set based on a financial	01/04/2009	Various	01/04/2010	Various			454	461	5	NB
Residential Services  SA Statutory Requirement  Financially assessed contributions from clients in Care Homes  SP Nil contribution for clients covered by S117  Supported clients are those which have a capital threshold below £23,000. Contributions are set based on a financial assessment and vary accordingly.  Drugs and Alcohol  SA As above  O1/04/2009 Various  O1/04/2009 Various  O1/04/2010 Various  O1/		Fairer Charging	SA		assessment and vary accordingly.	01/04/2009	Various	01/04/2010	Various			147	149	1	NB
Residential Services  SA Statutory Requirement  Financially assessed contributions from clients in Care Homes  SP Nil contribution for clients covered by S117  Supported clients are those which have a capital threshold below £23,000. Contributions are set based on a financial assessment and vary accordingly.  Drugs and Alcohol  SA As above  O1/04/2009  Various  O1/04/2010		Sub-Total Older People & P	hysical Dis	abilities								16,584	18,442	1,775	
Residential Services  SA Statutory Requirement  Financially assessed contributions from clients in Care Homes  SP Nil contribution for clients covered by S117  Supported clients are those which have a capital threshold below £23,000. Contributions are set based on a financial assessment and vary accordingly.  Drugs and Alcohol  SA As above  O1/04/2009  Various  O1/04/2010															
Drugs and Alcohol         SA         As above         01/04/2009         Various         01/04/2010         Various         -         35         80         45         NB           Fairer Charging         SA         Same charging scheme as shown under Older People         01/04/2009         Various         01/04/2010         Various         -         33         39         6         NB	SC2.3			Statutory Requirement		01/04/2009	Various	01/04/2010	Various			69	95	26	NB
Fairer Charging SA Same charging scheme as shown under Older People 01/04/2009 Various 01/04/2010 Various - 33 39 6 NB			SP	Nil contribution for clients covered by \$117	capital threshold below £23,000. Contributions are set based on a financial										NB
People People		Drugs and Alcohol	SA		As above	01/04/2009	Various	01/04/2010	Various	-		35	80	45	NB
Sub-Total Integrated Mental Health Service 137 215 77		Fairer Charging	SA			01/04/2009	Various	01/04/2010	Various			33	39	6	NB
		Sub-Total Integrated Menta	l Health Se	l vice								137	215	77	$\vdash$

### 7. ADULT SOCIAL CARE - S&CS - Review of Charges 2010/11

Sc3.1   Planning Day Services & Prevention   Day Service   Proposed of Service   Proposed   Propo			Legal			2009/10		2010/11		% increase		Expected	Expected	Income	VAT
Day Services   Day	Ref.	Service Area	on		Type of charge		Rate				for	Total	Total	to meet	
Sub-Total Planning Day Services & Prevention   Sca. 3a	SC3.1	Planning Day Services & F	Prevention												
SG3.3a OCC Contribution to Learning Disabilities Pool  Residential External SA Statutory Requirement		Day Services	D			01/04/2009	Various	01/04/2010	Various			144	156	11	EX
Residential External   SA   Statutory Requirement   Financially assessed contributions from clients in Care Homes   Supported clients are those which have a capital thresholdelow E23,000. Contributions are set based on a financial assessment and vary accordingly.   Various   Various   Various   Various   Various   1,166   1,518   346   NI   Various   V		Sub-Total Planning Day Se	ervices & Pro	evention								144	156	11	
Clients in Care Homes   Supported clients are those which have a capital threshold below £23,000. Contributions are set based on a financial assessment and vary accordingly.	SC3.3a	OCC Contribution to Learn	ing Disabili	ties Pool											
as shown under Older People  Supported Living  Adult Placements (including those for other client groups)  Supported living - additional support for client holidays  Sub-Total Learning Disabilities  Supported Living  O1/04/2009  Various  O1/04/2010	Residential External	SA	Statutory Requirement	clients in Care Homes Supported clients are those which have a capital threshold below £23,000. Contributions are set based on a financial	01/04/2009	Various	01/04/2010	Various			1,166	1,518	346	6 NB	
Adult Placements (including those for other client groups)  Supported living - additional support for client holidays  Sub-Total Learning Disabilities  O1/04/2009 Various O1/04/2010 Various - New charge 6 6 6  Sub-Total Learning Disabilities		Fairer Charging	SA	Statutory Requirement		01/04/2009	Various	01/04/2010	Various	-		987	1,378	386	S NB
Client groups) Supported living - additional support for client holidays  Sub-Total Learning Disabilities					Supported Living	01/04/2009	Various	01/04/2010	Various	-		353	217	-138	NB
Sub-Total Learning Disabilities Client holidays 2,581 3,127 533			D			01/04/2009	Various	01/04/2010	Various			75	8	-67	NB
								01/04/2010	Various		New charge		6	6	j
		Sub-Total Learning Disabi	lities									2,581	3,127	533	
1 Sub-total Adult Social Care 1 19.4461 21.9391 2.3961		Sub-total Adult Social Car	<u>e</u>					l	1			19,446	21,939	2,396	

Legal Position on charging

SP Statutory Prohibited SA Statutory Arrangements D Discretionary (LG Act 2003) VAT Class

SR Standard Rates (17.5%)

ZR Zero Rated NB Non Business EX

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### 8. STRATEGY AND TRANSFORMATION - S&CS - Review of Charges 2010/11

		Legal			2009/10		2010/11		% increase		Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging						in fees	Reasons for	Income	Income	rising above	Class
		on	Objectives	Type of charge			Effective	Proposed	& charges	Change	2009/10	2010/11	0.5% inflation	
		charging	of Service		Date		Date	Rate			Total	Total	to meet	
											£000	£000	pressures	
SC4	STRATEGY AND TRANSFORMATION													
	Translation & Interpretation Service			Translation services (Interpretation services no longer provided).	01/04/2008	Various	01/04/2008	Various	-	Various	10	12	2	SR
	Sub-Total Strategy and Transformation	n									10	12	2	

Total Community Services	From Section 6				3,937	3,844	-108	
Total Adult Social Care	From Section 7				19,446	21,939	2,396	
TOTAL SOCIAL & COMMUNITY SERVICES					23,393	25,795	2,290	

Legal Position on charging

SP Statutory Prohib Statutory Prohibited

Statutory Arrangements SA D Discretionary (LG Act 2003) VAT Class

Standard Rates (17.5%)

ZR Zero Rated NB Non Business EX Exempt

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		Legal			2009/10		2010/11			Expe	ected	Exp	ected	Income	VAT
Ref.	Service Area	position on	Charging Objectives	Type of charge	Effective	Rate	Effective	Drawaad	% increase in fees		ome 9/10		ome 0/11	rising above 0.5% inflation	Class
		charging	of Service	Type of charge	Date	Rate	Date	Proposed Rate	& charges	Unit	Total £000	Unit	Total £000	to meet	
EE1 EE1.1	TRANSPORT Transport Service Management Former Highways Management income budgets yet to be dedistributed due to service restructure	D	Recover costs	Temporary Traffic Regulation Orders Basic Charges: - Routine Temporary TRO - Emergency Notice Advertising, maint of notices and exceptional staff time at cost	01/04/2009	£800.00 £400.00 At cost	01/04/2010	£830.00 £415.00 At cost	3.8% 3.8%	40 225	32 90	40 225	33 93	pressures	1 NB 3 NB
		SA	Ensure reinstatement is undertaken	Reinstatement of Trenches Site Supervision by Highways Inspectors - Standard Charge	01/04/2009	£47.50	01/04/2009	£47.50	0.0%		185		185		NB
		SA	Recover costs	Commuted fee for licence of private apparatus in the highway, including the admin cost of maintaining the licence record	01/04/2001	£600.00	01/04/2001	£600.00	0.0%	30	18	30	18	C	) NB
		SA	Recover costs	Registration fee for non-electronic notices to be entered on the Street Works Register: - First notice each month - Subsequent notices	01/08/1999	£21.20 £1.20	01/08/1999	£21.20 £1.20	0.0% 0.0%		0		0	c	NB NB NB
				Fixed Penalty Notice income from statutory undertakers for non-compliance with Sections 54, 55, 57, 70, 74 of the New Roads and Street Works Act (NRSWA)	12/05/2008	£120.00	12/05/2008	£120.00	0.0%	10	1	10	1	C	O NB
				Discounted rate		£80.00		£80.00	0.0%	8	1	8	1	c	) NB
		SA	Recover costs	Charge to public utilities for outstaying prescribed and/or reasonable periods for their works in the highway.	01/06/2001	Various As per scale of charges	01/06/2001	Various As per scale of charges		110	84	110	84	C	NB
		SA	Recover costs	Filming Policy - On or in the vicinity of the Highway: - Application Fee for permission to film Crew Size 1-5 Crew Size 6-12 Crew Size 12+ - Further Associated charges (site visits, materials, alterations, clearance etc)	01/04/2009 01/04/2009 01/04/2009	£35.00 £75.00 £150.00 Various at cost	01/04/2009 01/04/2009 01/04/2009	£75.00	0.0% 0.0% 0.0%		3		3	c	D NB
		D	Administering and Monitoring work in the highway to connect to a public foul sewer.	Charge for connection to a public foul sewer.	01/04/2005	£110.00	01/04/2005	£110.00	0.0%	200	22	200	22	C	) NB

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		Legal			2009/10		2010/11			Expe		-	ected	Income	VAT
Ref.	Service Area	position	Charging	Time of charge		Dete	C#feethie	Duamanad	% increase	Inco 2009			ome 0/11	rising above	Class
		on charging	Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	in fees & charges	Unit	Total	Unit	Total	0.5% inflation to meet	
									3		£000		£000	pressures	
EE1.1	Transport Service Management (Cont'd)	D	Recover cost of sign removal	Removal of unauthorised signs (a) Signs under 0.5 sq metre in area (b) Signs over 0.5 sq metre in area	01/04/2009	£85.00 £120.00	01/04/2010	£90.00 £125.00	5.9% 4.2%	7	1	7 3	1	0	NB NB
		D		Tourism Signs - New charging framework from 2007: (a) Assessing application and detailed site assessment	01/04/2009	£220.00	01/04/2010	£230.00	4.5%		1		1	0	NB
				(b) Design, manufacture & erection		Cost + 15%		Cost + 15%							SR
				(c) Maintenance & removal		2/3 x (b) above		2/3 x (b) above							SR
		D	Recover costs	Vehicle Crossings (residential)	01/04/2009	£60.00	01/04/2009	£60.00	0.0%	670	40	670	40	0	NB
		D	Recover costs	Vehicle Crossings (multiple access and commercial use)	01/04/2009	£240.00	01/04/2009	£240.00	0.0%	5	1	5	1	0	NB
		D	Recover costs	Vehicle Crossings - Design and Testing Costs	01/04/2009	at cost	01/04/2009	at cost			2		2	0	NB
		D	Recover costs	Highway Material Storage Licence	01/04/2009	£35.00	01/04/2009	£35.00	0.0%	20	1	20	1	0	) NB
		D	Recover costs	Renewal of Material Storage Licence	01/04/2009	£20.00	01/04/2009	£20.00	0.0%	20	0	20	0	0	) NB
		D	Recover costs	Skip Licences	01/04/2009	£35.00	01/04/2009	£35.00	0.0%	2,150	75	2,150	75	0	) NB
		D	Recover costs	Skip Licence Renewals	01/04/2009	£20.00	01/04/2009	£20.00	0.0%	750	15	750	15	0	NB
		D	Recover costs	Scaffolding Licences	01/04/2009	£85.00	01/04/2009	£85.00	0.0%	460	39	460	39	0	) NB
		D	Recover costs	Scaffolding Licences Renewals	01/04/2009	£65.00	01/04/2009	£65.00	0.0%	100	7	100	7	0	NB
		D	Recover costs	Hoarding Consents	01/04/2009	£85.00	01/04/2009	£85.00	0.0%	10	1	10	1	0	NB
		D	Recover costs	Hoarding Consents Renewals	01/04/2009	£65.00	01/04/2009	£65.00	0.0%	4		4		0	) NB
		D	Recover costs	Oversailing Consents	01/04/2009	£130.00	01/04/2010	£140.00	7.7%	3		3		0	NB
		D	Recover costs	Portable Multi-Way Traffic Signal Permit for Major Works	01/04/2005	Various as per scale of fees	01/04/2005	Various as per scale of fees	0.0%	10		10		0	NB

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		Legal			2009/10		2010/11			Expe	cted	Expe	ected	Income	VAT
Ref.	Service Area	position on	Charging Objectives	Type of charge	Effective	Rate	Effective	Proposed	% increase in fees	Inco 2009			ome 0/11	rising above 0.5% inflation	Class
		charging	of Service	Type of charge	Date	Nate	Date	Rate	& charges	Unit	Total	Unit	Total	to meet	
											£000		£000	pressures	$\vdash$
EE1.1	Transport Service Management (Cont'd)	D	Recover costs	Table & Chairs Licence Annual charges - new framework Up to 2 tables & 8 seats For 3 to 4 tables & up to 16 seats For 5 to 10 tables & up to 40 seats For 11 or more tables & over 40 seats	01/04/2009	£160 £420 £780 £1,050	01/04/2009	£160 £420 £780 £1,050	0.0% 0.0% 0.0%		8		8	0	NB NB NB NB
		D	Recover costs of design work for new street lighting schemes.	Design Work on Street Lighting for New Developments - Percentage of capital cost - Minimum Charge - Maximum Charge	01/04/2009	5% £232.00 £971.00	01/04/2010	5% £235.00 £987.00	0.0% 1.3% 1.6%	25	11	25	11	0	SR SR SR
		D	Recover costs of design work for new street lighting schemes.	Re-submission of Design Work on Street Lighting	01/04/2006	£64.00	01/04/2006	£64.00	0.0%	3		3			SR
		D	Cover administration costs of attending to enquiries, including retrieval, printing and dispatch of accident data	Sale of Accident Analysis Reports	01/04/2009	£31.60	01/04/2010	£32.11	1.6%	40	1	40	1	0	SR
		D	Recover costs	Supply of Highway related information, including Personal Search Fees - Written response to enquiries	01/04/2009	£42.40	01/04/2010	£57.95	36.7%	790	34	586	34	0	SR
				Verbal response to enquiries	01/04/2009	£11.90	01/04/2009	£11.90	0.0%	500	6	500	6	0	SR
		D	Recover costs	Supply of Conveyancing 29 Highway Search Information	01/04/2002	£10,000.00	01/04/2002	£10,000.00	0.0%	5	50	5	50	0	NB
		D	Recover reasonable costs	Staff Admin Time responding to external requests for Private Works in Highway related matters	01/04/2009	£37.50 per hr. or 15% of total works	01/04/2010	£38.50 per hr. or 15% of total works	2.7%		9		9	0	SR SR
EE1.2	Policy & Strategy Policy & Performance	D	Recover costs	Supply of Traffic Survey Data - First Data Item Additional Data Items on same order Additional weeks at ATC sites	01/04/2009	£145.00 £98.00 £23.00	01/04/2010	£147.00 £100.00 £23.50	1.4% 2.0% 2.2%		3		3	0	SR SR SR

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		Legal			2009/10		2010/11			Expe	cted	Exp	ected	Income	VAT
Ref.	Service Area	position	Charging						% increase	Inco		-	come	rising above	Class
		on	Objectives	Type of charge	Effective	Rate	Effective	Proposed	in fees	200	9/10	201	10/11	0.5% inflation	
		charging	of Service		Date		Date	Rate	& charges	Unit	Total £000	Unit	Total £000	to meet pressures	
											2000		2000	pressures	
EE1.2	Strategy & Development Control	D	Cover Administration	Admininstration and Supervision	01/04/2005		01/04/2005				245		246	(	0
(Cont'd)			and Supervision Costs	Fees for highway works on new											
			for S.38 & S.278	developments											
			agreements relating	- Percentage of Capital cost		9%		9%	0.0%						NB
			to new developments	- Minimum charge (from 1 April 2010)			01/04/2010	£1.500							
				Additionally:		£250.00		£250.00	0.0%						NB
				- Safety Audits - Technical Approvals		0.4%		0.4%	0.0%						NB
				- recrifical Approvais		0.476		0.476	0.076						IND
	Network Management	D	Cantrib. da tauranda	Dayle and Dida Car Dayle shares	01/04/2007	F	01/04/2007	Free							
	On-Street Parking & Park and Ride	J D	Contribute towards operating costs of park	Park and Ride Car Park charges	01/04/2007	Free	01/04/2007	riee							
			and ride facilities	Excess Charge Notices -											
				Fines paid within 14 days		£20.00		£20.00	0.0%						NB
				Fines paid after 14 & up to 28 days		£40.00		£40.00	0.0%						NB
		D	Transport Policy	On Street Parking -	01/04/2007		01/04/2007				3,923		4,280	337	7
				Pay and Display											NB
				Oxford City - 8am-6:30pm Mon-Sat											
				1 hour		£2	01/04/2010	£2	0.0%						
				2 hours (the maximum)		£3	01/04/2010	£3	0.0%	Subject					
				Possible third hour charge		Not permitted	01/04/2010	TBA		to further					
				Oxford City 6:30pm onwards (up to 10pm)		Free	01/04/2010	£2	Reimposed	review					
				0.4 - 10 - 0 - 1 - 1		F	04/04/0040	A I . I	Delmand						
				Oxford City Sundays		Free	01/04/2010	As weekdays	Reimposed						
				Abingdon 8am-6pm (excl. Sundays, B hols.)											
				1 hour		£0.40	01/04/2010	£0.40	0.0%						
				2 hours (the maximum)		£0.60	01/04/2010	£0.60	0.0%						
				Visitor permit (24 hours)		£0.40	01/04/2010	£0.40	0.0%						
				Henley 8am-6pm (excl. Sundays, B Hols.)											
				1 hour		£0.30	01/04/2010	£0.30	0.0%						
				2 hours (the maximum)		£0.40	01/04/2010	£0.40	0.0%						
				Visitors permit (24 hours)		£0.30	01/04/2010	£0.30	0.0%						
				Vehicle Removal Charge		£105.00		£105.00	0.0%						NB

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## 9. TRANSPORT - E&E - Review of Charges 2010/11

		Legal			2009/10		2010/11			Expe	cted	Exp	ected	Income	VAT
Ref.	Service Area	position	Charging						% increase	Inco	ome	Inc	come	rising above	Class
		on	Objectives	Type of charge	Effective	Rate	Effective	Proposed	in fees	200	9/10	20	10/11	0.5% inflation	
		charging	of Service		Date		Date	Rate	& charges	Unit	Total	Unit	Total	to meet	
											£000		£000	pressures	
	L			Dading Booking Outside (see access)											ND
EE1.3	Network Management			Parking Permits - Oxford (per annum)											NB
(Cont'd)	On-Street Parking & Park and Ride			Oxford residents (excl. Kassam stadium)		£40.00	01/04/2010	£50.00	25.0%						
				Oxford residents (Kassam stadium area)		£10.00	01/04/2010	£10.00	0.0%	Subject					
				Business permits		£100.00	01/04/2010	£100.00	0.0%	to further					
				Traders permits per week		£15.00	01/04/2010	£15.00	0.0%	review					
				Visitors permits - First 25		Free	01/04/2010	Free							
				Visitors permits - 2nd 25 (total cost)		£15.00	01/04/2010	£15.00	0.0%						
				Residents Parking Permits -						Subject					
				Abingdon (per annum)		£100.00		£100.00	0.0%	to further					NB
				Henley (per annum)		£65.00		£65.00	0.0%	review					NB
				Penalty/Excess Charge Notices -											
				Fines paid within 14 days		£20.00		£20.00	0.0%						NB
				Fines paid after 14 & up to 28 days		£40.00		£40.00	0.0%						NB
				Bus Lane Camera Enforcement											NB
				Fines paid within 14 days		£30.00		£30.00	0.0%						NB
				Fines paid after 14 & up to 28 days		£60.00		£60.00	0.0%						NB
	Sub-Total Transport										4.909		5,271	338	3

| Legal Position on charging | SP | Statutory Prohibited | SA D Statutory Arrangements Discretionary (LG Act 2003)

VAT Class Standard Rates (17.5%) ZR

Zero Rated NB Non Business EX Exempt

### 10. SUSTAINABLE DEVELOPMENT, WASTE MANAGEMENT, COUNTRYSIDE - E&E - Review of Charges 2010/11

		Legal			2009/10		2010/11				Expe	ected	Exp	ected	Income	VAT
Ref.	Service Area	position on	Charging Objectives	Time of shares	Effective	Rate	Effective	Proposed	% increase in fees	Reasons for		ome 9/10		ome 10/11	rising above 0.5% inflation	Class
		charging	of Service	Type of charge	Date	Rate	Date	Rate	& charges	change	Unit	Total	Unit	Total	to meet	
												£000		£000	pressures	
EE2	SUSTAINABLE DEVELOPMENT															
EE2.2	Planning Implementation	SA	To contribute to cost of minerals and waste	Planning Applications	01/4/2006	Various	01/4/2006	Various	0.0%			127		157	29	9 NB
			development control application													
			•													
						., .	0.1.1.10000	., .								
		D	Recovery of costs	Charging administration fee for managing & monitoring S.106 agreements relating to planning permissions	01/4/2006	Various	01/4/2006	Various	0.0%			11		11	C	0 NB
		D	Recovery of costs	Charging for Monitoring of Minerals Sites	01/4/2006	£288						19		19	C	0 NB
EE2.4	Waste Management															
EE2.4.8	General Site Costs	D	Recover costs	Disposal of Large Scale DIY Waste	01/04/2004	£1.00	01/04/2010	£1.50	50.0%			9		9	C	0 SR
						per item		per item								
		D	To recover costs of	Standard motorcycle and car tyres	01/04/2007	£2.50	01/04/2010	£3.00	20.0%			5		5	C	0 SR
			disposing of tyres	Oversized car (no lorry tyres)	01/04/2008	£4.00	01/04/2008	£4.00	0.0%			1		1	C	0 SR
EE2.5	Countryside															
EE2.5.1	Countryside Services			Public Path Order Charges												
			Recovery of costs under DoE	a) Applications received between 10/3/93 -	01/04/2003	£400.00	01/04/2003	£400.00	0.0%			0	0	0	C	0 NB
			Circular 3/1993	21/8/96												
		SA	Recovery of costs under DoE	b) Orders confirmed unopposed	01/04/2009	£1,084.00	01/04/2010	£1,089.00	0.5%	Inflation	2	2	7	8	6	6 NB
			Circular 11/1996	-, -, -, -, -, -, -, -, -, -, -, -, -, -		21,00	0.110.11.20.10	21,000100	5.575		_	_				
																<del>                                     </del>
			Recovery of costs under DoE	c) Orders confirmed - objections withdrawn	01/04/2009	£1,490.00	01/04/2010	£1,498.00	0.5%	Inflation		0	0	0	C	0 NB
			Circular 11/1996													
		SA	Recovery of costs under DoE	d) Orders opposed - not proceeded with	01/04/2009	£1,694.00	01/04/2010	£1,703.00	0.5%	Inflation		0	0	0		0 NB
			Circular 11/1996	-, opposed net proceeded with	0 1/0 1/2000	21,0000	0.70 1.2010	21,7 00.00	0.070					Ŭ		
		0.4	December 6 and a section of 2.5	A) Onders are and an destinate 2, 2	04/04/0533	00.074.00	04/04/02/2	00.004.00	0.501	1-6-1	_		_			NID.
			Recovery of costs under DoE Circular 11/1996	e) Orders opposed - submitted to SoS	01/04/2009	£2,074.00	01/04/2010	£2,084.00	0.5%	Inflation	5	10	2	4	-6	6 NB
	Sub-Total Sustainable Developm	ent										184		214	29	į

Legal Position on charging

SP Statutory Prohibited
SA Statutory Arrangements
D Discretionary (LG Act 2003)

VAT Class

SR Standard Rates (17.5%)

ZR Zero Rated NB Non Business

X Exempt

# 11. PROPERTY SERVICES & BUSINESS SUPPORT - E&E - Review of Charges 2010/11

		Legal			2009/10		2010/11			Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	% increase in fees & charges	Income 2009/10 Total £000	Income 2010/11 Total £000	rising above 0.5% inflation to meet pressures	Class
EE3	PROPERTY SERVICES												
LLS	PROPERTY SERVICES									501	512	8	
	Corporate Properties	D	Recovery of full cost		01/04/2009	Various	01/04/2009	Various	-				EX
	Composite Sites	D	Recovery of full cost		01/04/2009	Various	01/04/2009	Various	-				EX
	Staff Housing	D	Recovery of full cost	Rents controlled by terms of the lease	01/04/2009	Various	01/04/2009	Various	-				EX
	Trading Estates	D	Recovery of full cost		01/04/2009	Various	01/04/2009	Various	-				EX
	Smallholdings	D	Recovery of full cost		01/04/2009	Various	01/04/2009	Various	-				EX
	Sub-Total Property Services									501	512	8	
EE4	BUSINESS SUPPORT Admin Support Services	D D	Recover costs  Recover costs  Recover costs	Sale of Planprints - up to A1 size - up to A0 size - over A0 size  Staff time responding to external requests for information (per hour)  Sale of Publications: Structure Plan Residential Rd Design Guide Local Transport Oxfordshire Mineral & Waste Plan	01/04/2008 01/04/2008 01/04/2008 01/04/2009 01/04/2008 01/04/2008 01/04/2008 01/04/2008 01/04/2008	£7.90 £9.90 £14.80 £37.50 As below £30.00 £50.00 £40.00	01/04/2008 01/04/2008 01/04/2010 01/04/2010 01/04/2008 01/04/2008 01/04/2008 01/04/2008	£7.90 £9.90 £14.80 £38.50 As below £30.00 £50.00 £40.00	0.0% 0.0% 0.0% 2.7% 0.0% 0.0% 0.0%	0	0	0	SR SR SR SR
	Sub-Total Business Support									1	1	0	)
	•		1										
	Sub-Total Property & Business Supp	ort								502	513	8	
	Total Transport		From Section 9							4,909	5,271	338	1
	Total Sustainable Developme	ent	From Section 10							184	214	29	
TOTAL ENV	/IRONMENT & ECONOMY									5,595	5,998	375	i

Legal Position on charging

SP Statutory Prohibited
SA Statutory Arrangements
D Discretionary (LG Act 2003)

VAT Class

SR Standard Rates (17.5%)

ZR Zero Rated
NB Non Business
EX Exempt

## 12. FIRE & RESCUE - Community Safety - Review of Charges 2010/11

		Legal			2009/10		2010/11			_	Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	% increase in fees & charges	Reasons for change	Income 2009/10 Total £000	Income 2010/11 Total £000	rising above 0.5% inflation to meet pressures	Class
CS1	FIRE & RESCUE SERVICE													
CS1.2	Service Delivery cont'd	D		Special Services: a) Personnel, regardless of rank, per hour or part hour.	01/01/2009	£40.00	01/01/2010	£41.00 Incl VAT	2.5%		7	7	0	SR
			The charge compares with the hiring of a	b) Aerial Ladder Platform per hour or part hour, excluding petrol.	01/01/2009	£208.00	01/01/2010	£212.50 Incl VAT	2.2%	Inflation increase plus VAT change				SR
			nis charge compares with the niring of smaller plant with multiple special tools.	c) Vehicles/appliances exceeding 2 tons (unladen) per hour or part hour	01/01/2009	£80.00	01/01/2010	£82.00 Incl VAT	2.5%					SR
			smaller self contained plant such as a	d) Vehicles/appliances NOT exceeding 2 tons (unladen) per hour or part hour.	01/01/2009	£55.00	01/01/2010	£56.00 Incl VAT	1.8%					SR
		D		Fire Reports: a) Preparation of Fire Report	01/01/2009	£34.00	01/01/2010	£34.50	1.5%		3	3	0	NB
			Recovery of costs relevant to time spent investigating the fire, preparation of report and posting to client.	b) Preparation of a Fire Investigation Report i) short or extracted ii) full report or one involving extensive enquiries, photographs etc. iii) full report or one on major incidents requiring extensive protracted investigation etc.	01/01/2009 01/01/2009 01/01/2009	£260.00 £343.00 £515.00	01/01/2010 01/01/2010 01/01/2010	£261.00 £345.00 £518.00	0.4% 0.6% 0.6%	Inflation increase				NB NB
		D	The charge is to cover the cost of an operational officer for an interview on one of the Fire Service site locations.	Insurance Interviews	01/01/2009	£68.00	01/01/2010	£68.50	0.7%					NB
CS1.4	Service Support Technical Support Performance & Development	D	· ·	Direct Dial in Facilities Charges made to alarm receiver centres & users of dedicated dial in facilities in respect of unwanted fire alarms	01/01/2009	£384.00	01/01/2010	£392.00 incl VAT	2.1%	Inflation increase plus VAT change	6	6	0	SR
	Sub-Total Fire & Rescue Serv	rice									16	16	0	

Legal Position on charging
SP Statutory Prohibited Statutory Prohibited SA Statutory Arrangements D Discretionary (LG Act 2003)

**VAT Class** 

SR Standard Rates (17.5%)

ZR Zero Rated NB Non Business CA7 - Annex 4(b) - Page 27 ANNEX 4(b)

### 13. TRADING STANDARDS - Community Safety - Review of Charges 2010/11

	T	Legal			2009/10		2010/11						ected	Expe		Income	VAT
Ref.	Service Area	position on	Charging Objectives	Type of charge	Effective	Rate	Effective	Proposed	% increase in fees	Reasons for	Additional information	200	ome 9/10	Inc. 201	0/11	rising above 0.5% inflation	Class
		charging	of Service		Date		Date	Rate	& charges	change		Unit	Total £000	Unit	Total £000	to meet pressures	
CS5	TRADING STANDARDS		So that licence holders contribute towards the cost of the licensing system	Licences (for holding poisons register)	01/04/2009	£30.80	01/04/2010	£31.72	3.0%			5		5			NB
				Re-registration Change of Details	01/04/2009 01/04/2009	£16.24 £8.30	01/04/2010 01/04/2010	£16.72 £8.55	3.0% 3.0%	See note 1		65 0	1	65 0	1	0	NB NB
			So that licence holders contribute towards the cost of the licencing system	Performing animal licences	01/04/2009	£27.50	01/04/2010	£27.50	0.0%			5	0		0	0	NB
		SA	Statutory Charge for issuing a licence to store explosives.	Explosive Acts 1875 & 1923: a) Initial Licence Fees for storage of mixed explosives	01/04/2009	£175.00	01/04/2010						14		14		ND
				-one year's duration -two year's duration -three year's duration b) Renewal Licence Fees for	01/04/2009 01/04/2009 01/04/2009	£231.00 £288.00	01/04/2010 01/04/2010 01/04/2010	See Note 2					14		14	0	NB NB NB
				storage of mixed explosives -one year's duration -two year's duration -three year's duration	01/04/2009 01/04/2009 01/04/2009	£82.00 £139.00 £195.00	01/04/2010 01/04/2010 01/04/2010										NB NB NB
				c) Initial Registration Fee for storage of mixed explosives -one year's duration -two year's duration -three year's duration	01/04/2009 01/04/2009 01/04/2009	£103.00 £134.00 £164.00	01/04/2010 01/04/2010 01/04/2010										NB NB NB
				d) Renewal Registration Fee for storage of mixed explosives -one year's duration -two year's duration -three year's duration	01/04/2009 01/04/2009 01/04/2009	£51.00 £82.00 £113.00	01/04/2010 01/04/2010 01/04/2010										NB NB
				e) Varying a licence - varying name or address - Transfer of licence/registration - Replacement of licence/registration	01/04/2009 01/04/2009 01/04/2009	£34.00 £34.00 £34.00	01/04/2010 01/04/2010 01/04/2010										NB NB NB
		SA	Statutory Charge for issuing a licence to store petroleum.	Dangerous Substances and Explosive Atmospherics Regulations 2002: a) Not exceeding 2,500 litres	01/04/2009	£41.00	01/04/2010						14		14	0	NB
				b) Exceeding 2,500 litres but less than 50,000 litres c) Over 50,000 litres d) Transfer licence	01/04/2009 01/04/2009 01/04/2009	£57.00 £118.00 £8.00	01/04/2010 01/04/2010 01/04/2010	See Note 2									NB NB NB

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### 13. TRADING STANDARDS - Community Safety - Review of Charges 2010/11

		Legal			2009/10		2010/11			_		Expe		Expe		Income	VAT
Ref.	Service Area	position on	Charging Objectives	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	% increase in fees	Reasons for	Additional information	200 Unit	ome 9/10 Total	Inco 2010 Unit		rising above 0.5% inflation	Class
		charging	of Service		Date		Date	Kate	& charges	change		Unit	£000	Unit	£000	to meet pressures	
CS5	TRADING STANDARDS	D		Testing fees - verifying weights	01/04/2009	Various	01/04/2010	Various	-		Apply	Various	64	Various	65	1	SR.
	(Cont'd)		towards the costs of the tests and LACORS guidance on	and measures							new						
			setting them is followed	Hourly rate	01/04/2009	£67.58	01/04/2010	£68.59	1.5%		VAT rate						
				nourly rate	01/04/2009	207.30	01/04/2010	200.55	1.576								
				Weighing instruments													
				15k or less - First item	01/04/2009	£34.91	01/04/2010	£35.43	1.5%								
				- Reduced fee for second item	01/04/2009	£28.35	01/04/2010	£28.78	1.5%								
İ				- Reduced fee for 3 items or more	01/04/2009	£27.00	01/04/2010	£27.41	1.5%								
				Over 15Kg to 1,000kg - First item	01/04/2009	£58.80	01/04/2010	£59.68	1.5%								
Ì				- Reduced fee for second item	01/04/2009	£46.73	01/04/2010	£47.43	1.5%								
				- Reduced fee for 3 items or more	01/04/2009	£44.30	01/04/2010	£44.96	1.5%								
İ				Ours 4 000km to 40t. First items	04/04/0000	£181.09	04/04/0040	0400.04	1.5%								
				Over 1,000kg to 10t - First item	01/04/2009		01/04/2010	£183.81									
				Reduced fee for second item     Reduced fee for 3 items or more	01/04/2009 01/04/2009	£145.10 N/A	01/04/2010 01/04/2010	£147.28 N/A	1.5%								
ı							01/04/2010										
				- Weights and labour provided	01/04/2009	Hourly rate	01/04/2010	Hourly rate									
				Over 10t to 60t - First item	01/04/2009	£301.10	01/04/2010	£305.62	1.5%								
				<ul> <li>Reduced fee for second item</li> </ul>	01/04/2009	£241.10	01/04/2010	£244.72	1.5%								
				<ul> <li>Reduced fee for 3 items or more</li> </ul>	01/04/2009	N/A	01/04/2010	N/A									
				- Weights and labour provided	01/04/2009	Hourly rate	01/04/2010	Hourly rate									
l				Where a second person must attend or where a	01/04/2009	50% added to	01/04/2010	50% added to	1.5%								
				second series of tests is needed	01/01/2000	above rates	01/01/2010	above rates	1.070								
İ				When specialist equipment is needed	01/04/2009	Charge per	01/04/2010	Charge per									
				When specialist equipment is needed	01/04/2009	hour, day or	01/04/2010	hour, day or									
						per visit		per visit									
				Testing outside normal hours Outside 8:30-17:00, Monday to Friday and on													
				Saturday:													
				Trading Stamdards Officer, per hour	01/04/2009	£10.00	01/04/2010	£10.15	1.5%								
				Non Trading Standards Officer, per hour	01/04/2009	£7.00	01/04/2010	£7.11	1.5%								
				On Considering and Books Halliday													
				On Sundays and Bank Holidays	04/04/0000	£20.00	04/04/0040	000.00	1.5%								
				Trading Stamdards Officer, per hour Non Trading Standards Officer, per hour	01/04/2009 01/04/2009	£20.00 £14.00	01/04/2010 01/04/2010	£20.30 £14.21	1.5%								
				Sandardo Sincor, por riodi	3.70.72000	2. 7.00	31,01,2310	21.121									
				Weights													
				500mg- 5Kg - First item	01/04/2009	£5.46		£5.54	1.5%								
				- Second and subsequent items	01/04/2009	£4.37	01/04/2010	£4.44	1.5%								
i				Below 500mg and above 5Kg - First item	01/04/2009	£8.73	01/04/2010	£8.86	1.5%								
i				- Second and subsequent items	01/04/2009	£6.54		£6.64	1.5%								
	1		1			23.0							l				

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#### 13. TRADING STANDARDS - Community Safety - Review of Charges 2010/11

		Legal			2009/10		2010/11					Exp	ected	Expe	ected	Income	VAT
Ref.	Service Area	position	Charging Objectives	Type of charge	Effective	Rate	Effective	Proposed	% increase in fees	Reasons for	Additional information		ome 09/10		ome 0/11	rising above 0.5% inflation	Class
		charging	of Service	rype of charge	Date	Rate	Date	Rate	& charges	change	mormation	Unit	Total £000	Unit	Total £000	to meet pressures	
CS5	TRADING STANDARDS			Measuring instruments for Liquid fuel and Lubricants													
	(Cont'd)			Per Nozzle - First item	01/04/2009	£99.75	01/04/2010	£101.25	1.5%		Apply						
				<ul> <li>Second and subsequent items on same site</li> </ul>	01/04/2009	£61.95	01/04/2010	£62.88	1.5%		new VAT rate						
				Testing peripheral electronic equipment on a separate visit (per site)	01/04/2009	£67.58	01/04/2010	£68.59	1.5%								
				Testing of credit card acceptor (per unit, regardless of number of nozzles etc)	01/04/2009	£67.58	01/04/2010	£68.59	1.5%								
				Measuring instruments - Intoxicating liquour													
				150ml or less - First item	01/04/2009	£14.17	01/04/2010	£14.38	1.5%								
				- Second and subsequent items	01/04/2009	£11.34	01/04/2010	£11.51	1.5%								
				Above 150ml - First item	01/04/2009	£17.45	01/04/2010	£17.71	1.5%								
				- Second and subsequent items	01/04/2009	£13.97	01/04/2010	£14.18	1.5%								
				Length measures													
				3 metres or less - First item	01/04/2009	£8.73	01/04/2010	£8.86	1.5%								
				- Second and subsequent items	01/04/2009	£6.54	01/04/2010	£6.64	1.5%								
				Capacity measures													
				1 litre or less - First item	01/04/2009	£5.46	01/04/2010	£5.54	1.5%								
				- Second and subsequent items	01/04/2009	£4.37	01/04/2010	£4.44	1.5%								
				Cubic ballast measures	01/04/2009	£148.36	01/04/2010	£150.59	1.5%								
				Average quantity measures	01/04/2009	£24.00	01/04/2010	£24.36	1.5%								
				Average quantity templates - First item - Second and subsequent items	01/04/2009 01/04/2009	£41.45 £16.36	01/04/2010 01/04/2010	£42.07 £16.61	1.5% 1.5%								

#### 13. TRADING STANDARDS - Community Safety - Review of Charges 2010/11

Ref.	Service Area	Legal position on	Charging Objectives	Time of above	2009/10 Effective	Rate	2010/11 Effective	Drangood	% increase in fees	Reasons	Additional information	Inc	ected ome	Expe Inco	ome	Income rising above 0.5% inflation	VAT Class
		charging	of Service	Type of charge	Date	Rate	Date	Proposed Rate	& charges	change	information	Unit	Total £000	Unit	Total £000	to meet	
CS5	TRADING STANDARDS (Cont'd)			Pharmaceutical measures at manufacturers premises 0-50 items - 5 graduations - 6 graduations - 7 to 10 graduations 50-100 items - 5 graduations - 6 graduations - 7 to 10 graduations 100+ items - 5 graduations	01/04/2009 01/04/2009 01/04/2009 01/04/2009 01/04/2009 01/04/2009	£2.37 £2.51 £3.52 £1.90 £2.01 £2.82	01/04/2010 01/04/2010 01/04/2010 01/04/2010	£2.41 £2.55 £3.57 £1.93 £2.04 £2.86	1.5% 1.5% 1.5% 1.5% 1.5%		Apply new VAT rate		2000		2000	pressures	
				- 6 graduations - 7 to 10 graduations	01/04/2009 01/04/2009	£1.88 £2.64	01/04/2010 01/04/2010	£1.91 £2.68	1.5% 1.5%								
		D		Hire of cattle crush: Private sector	01/04/2009	£602.00	See below	-		New fee structure to be applied	Apply new VAT rate						
				Other local authorities	01/04/2009	£547.00	See below	-									
				Other SE Region Authorities	01/04/2009	£465.00	See below	-									
			So that all costs are covered	Oxfordshire businesses  - First day  - Subsequent days  - Additional fee for re-location (per hour)			01/04/2010 01/04/2010 01/04/2010	£250.00 £75.00 £15.00					1		1	0	SR
				Non-Oxfordshire businesses - First day - Subsequent days - Additional fee for re-location (per hour)			01/04/2010 01/04/2010 01/04/2010	£300.00 £75.00 £15.00									
			To recover costs incurred administering the scheme	Buy with Confidence Trader Approval scheme 1-5 employees 6-20 employees 21+ employees	01/04/2009 01/04/2009 01/04/2009	£98.00 £147.00 £196.00		£100.00 £150.00 £200.00	2.0% 2.0% 2.0%	New VAT rate	applied		8		8	0	SR
	Sub-Total Trading Standards												102		103	0	

Legal Position on charging Statutory Prohibited SA Statutory Arrangements D Discretionary (LG Act 2003)

Note 1: National guidance on fees for this activity are issued by LACORS. OCC fees will be set following the issue of this guidance.

Note 2: Fees set by statute and have not yet been issued for 2010/11. We don't expect to be notified before the new year.

EX

VAT Class SR ZR Standard Rates (17.5%) Zero Rated NB Non Business Exempt

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### 14. Gypsy & Traveller Service - Community Safety - Review of Charges 2010/11

		Legal			2009/10		2010/11				Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	% increase in fees & charges	Reasons for change	Income 2009/10 Total £000	Income 2010/11 Total £000	rising above 0.5% inflation to meet pressures	Class
CS4	GYPSY & TRAVELLER SITES	<u> </u>												
	Oxfordshire sites	D	Recovery of full cost	Weekly rent of plot to site resident	04/05/2009	£60.00	01/04/2010	£61.00	1.7%	To recover	225	234	8	EX
	Buckinghamshire sites	D	Recovery of full cost	Weekly rent of plot to site resident	27/04/2009	£60.00	01/04/2010	£61.00	1.7%	increased	200	203	2	EX
		D	Recovery of full cost	Rent for plots at the Orchards (Rent at this site is lower because full facilities are not available)	27/04/2009	£30.00	01/04/2010	£30.50	1.7%		7	7	0	EX
	Sub-Total Gypsy & Traveller Service										432	444	10	
	Sub-Total Fire & Rescue		From Section 12								16	16	0	
	Sub-Total Trading Standards		From Section 13								102	103	0	
-	Total Community Safety										550	563	10	

Legal Position on charging

SP Statutory Prohib Statutory Prohibited Statutory Arrangements
Discretionary (LG Act 2003) SA

VAT Class SR ZR NB Standard Rates (17.5%) Zero Rated Non Business

Exempt

## 15. SHARED SERVICES - Review of Charges 2010/11

		Legal			2009/10		2010/11					Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date		Effective Date	Proposed Rate	% increase in fees & charges	Reasons for change	Additional information	Income 2009/10 Total £000	Income 2010/11 Total £000	rising above 0.5% inflation to meet pressures	Class
	SHARED SERVICES Money Management Payroll Control Learning & Development	SA D D	Recovery of full cost Recovery of full cost Recovery of full cost	Court of Protection income Provision of payroll services etc Fire prevention training							Apply VAT rate new 15%	97 10 150	102 10 150	5 0 -1	NB SR SR
CS6.14	Occupational Health Service	D	Recovery of full cost	Provision of service to outside bodies						Loss of a contract will reduce income next year	Apply new VAT rate	47	8	-39	SR
CS6.1.5	Food with Thought	D	Cost of providing lunchtime meal.	School Meals Service (a) Meals Income - Pupils (b) Meals Income - Adults	01/09/2009 01/09/2009	£2.00 £2.85			2.5% 3.5%	to cover increased food costs		3,076 149	3,359 153	268 3	NB SR
	Shared Services											3,529	3,782	235	

Legal Position on charging

SP Statutory Prohibited

SA Statutory Arrangements D Discretionary (LG Act 2003)

SR Standard Rates (17.5%)

ZR Zero Rated NB Non Business

EX Exempt

### 16. CORPORATE CORE - Review of Charges 2010/11

		Legal			2009	/10	201	0/11	% increase			Expected	Expe	ected	Income	VAT
Ref.	Service Area	position	Charging					Proposed	in fees	Reasons	Additional	Income		ome	rising above	
		on charging	Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Rate	& charges	for change	information	2009/10 Total	Unit 201	0/11 Total	0.5% inflation to meet	
		Charging	OI Service		Date		Date			change		£000	Oille	£000	pressures	
CC2	Legal & Democratic Services Legal Services	SA & D	Recovery of full cost	Sec106 and other legal charges	01/04/2009	£150.00	01/04/2010	£160.00	6.7%	The increase contributes to savings but the rate remains comparable with other local authorities	Apply new VAT rate	118		125	6	S SR
			Recovery of full cost	Work for outside bodies	-	-		-			Apply new 15% VAT rate	8		9	1	I SR
	Democratic Services	D	Recovery of full cost	Common searches	01/04/2009	£15.60	01/04/2010	£17.50	12.2%	The number of searches have reduced. The increase ensures that costs are recovered.		26	1,200	21	-5	5 NB
CC9	Communications & Marketing Communications & Marketing	D	Recovery of full cost	Sale of pages in Council magazine						Increase	Apply new VAT rate	11		41	30	) SR/ZR
	Total Corporate Core											163		196	32	2

Legal Position on charging

SP Statutory Prohib Statutory Prohibited SA Statutory Arrangements D Discretionary (LG Act 2003) VAT Class SR ZR Standard Rates (17.5%) Zero Rated NB Non Business EX Exempt